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WILBRAHAM PUBLIC LIBRARY

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Part 1



WILBRAHAM ANNUAL REPORT 1980

Proposition 2½ — future ramifications?
The Town Report Committee of 1980 presents this abbreviated
and unadorned report as a preliminary result of 2½.

We thank two former Town Report members Richard Coote
and Peter Parke for their years of service.

WILBRAHAM ANNUAL REPORT 1980

FACTS ABOUT WILBRAHAM

Settled: 1731

Incorporated: June 15, 1763

County: Hampden

Location: Eight miles east of Springfield

Area: Twenty-two square miles

1977 Population (State Census): 13,217

Form of Government: Town Meeting

Tax Rate: Fiscal 1980 \$35.00

Number of Dwellings: 3784

Open Land: 770 parcels

Commercial/Industrial/Utilities: 98

Property Valuation: \$193,302,895

(*Real Estate:* \$185,991,050)

(*Personal Property:* \$7,311,845)

Water Rate: 60 cents/100 cu. ft. — first 30,000 cu. ft.; 45 cents/
100 cu. ft. — over 30,000 cu. ft.

Town Highways: Approximately 85 miles

Highest Altitude: 937 feet — Mount Chapin

Churches: Christ the King (Lutheran), Church of the Epiphany (Episcopal), Glendale Methodist Church, Grace Union Church (Congregational), St. Cecilia's (Roman Catholic), St. Luke's Greek Orthodox, Wilbraham United Church (United Church of Christ - Methodist), Wilbraham Baptist Church

Public Schools: Grades K-3 — Pines, Stony Hill; Grades 4-6 — Memorial and Soule Rd.; Wilbraham Junior High School; Minnechaug Regional High School

Private School: Wilbraham-Monson Academy

Government

TOWN SERVICES

TOWN HALL, 240 Springfield St., Tel.: 596-8111

Office Hours:

Monday - Friday, 8:30 a.m. - 4:30 p.m.

Ambulance

Emergency calls only. 596-9771

All other calls 596-9777

Fire Department

Emergency calls only. 596-9771

All other calls 596-9777

Police Department

Emergency calls only. 596-9771

All other calls 596-3837

Rape calls only 596-2100

Dog Licenses: Must be obtained annually, effective April 1, at Town Clerk's Office. Rabies certificate every 3 years. Males: \$3, Females, \$6, Spayed females: \$3.

Rabies Clinic: Held in April each year in Town Yard on Boston Road. Rabies vaccination given by Dr. Harvey at a cost of \$5.00. Vaccination good for 3 years for dogs over a year old and good for 1 year for dogs under a year old.

Public Library: Crane Park Dr., Telephone: 596-6141.

Hours: Weekdays — 10 a.m. - 9 p.m.

Saturdays — 10 a.m. - 5 p.m.

Closed Sundays

(Note: Schedule starting July 1, 1981 as posted)

Sanitary Land Fill: Boston Rd. Hours: Monday - Saturday, 8 a.m. - 4 p.m. Dump stickers (for Wilbraham residents only) must be obtained at the Town Hall. Closed Wednesday, Sunday, and holidays.

United States Post Office:

Burt Lane. Telephone: 596-3146

Zip Code: 01095

Hours: Monday - Friday — 8:30 a.m. - 5 p.m.

Saturday — 8:30 a.m. - 12:30 p.m.

Box Section: Open 24 hours daily

Recreational Facilities: Five playgrounds, tennis courts, baseball and soccer fields. Swimming beach and enclosed pavilions at Spec Pond, Boston Rd. Anthony Herdemian, director — 596-8116.

Polling Places:

- Precinct A — Pines School
- Precinct B — Mile Tree School
- Precinct C — Memorial School
- Precinct D — Soule Rd. School

Wilbraham Counseling Center: Little Red Schoolhouse, Springfield St. By appointment only. Telephone: 596-3853

Senior Citizens' Activity Center: Mile Tree School, 596-8232. Hot meal program and activities.

Mini-bus service is available to handicapped and senior citizens: 30 cents round trip locally and 50 cents out-of-town. Buses run Monday through Friday. Call a day ahead for appointment: 596-8232. Service to Hampden, East Longmeadow, Longmeadow, Indian Orchard, Ludlow and Springfield.

ELECTED TOWN OFFICERS

SELECTMEN AND BOARD OF HEALTH

- Truman R. Swallow, 1981 Chairman
- William A. Sitnik, 1982
- Frank J. Horacek, 1983

TOWN CLERK

- Mary A. Irla, 1982

TOWN COLLECTOR

- Raymond B. Nelson, 1982 (Resigned 8/80)
- Mary E. Hadley, 1981 (Appointed)
8/13/80

TOWN TREASURER

- Richard Danforth, 1982

ASSESSORS

- John C. Kenny, 1981 Chairman
- Donald C. Tucker, 1982
- Leonard F. VonFlatern, 1983

SCHOOL COMMITTEE

Barbara A. Czepukaitis, 1981 (Resigned 8/20/80)
Paul J. McDonald, 1981 (Appointed 10/14/80)
Richard A. Labine, 1981
Carol M. Albano, 1982
Glen A. Buchholz, 1982 Chairman
Roberta B. Bolduc, 1983

TREE WARDEN

Gordon R. Long, 1982

CEMETERY COMMISSIONERS

David B. Ervin (Glendale) 1981
Vincent F. Broz (E.Wilb.) 1982
Walter H. Clark (Adams) 1983

WATER COMMISSIONERS

Robert A. Bonsall, 1981 Chairman
Judith A. Wuerthele, 1982
Albert E. Kirk, 1983

MODERATOR

Donald F. Bready, 1982

LIBRARY TRUSTEE

Dr. Howard N. Simpson, 1981 Chairman
Charlotte Prochnow, 1982
William R. Massidda, 1983

PLANNING BOARD

Frederic W. Fuller III, 1981
Robert H. Andrews, 1982
Leo T. McDonnell, 1983 (Resigned 12/17/80)
Jeffrey B. Sagalyn, 1981 (Appointed 1/20/81)
Richard E. Butler, 1984 Chairman
Gretchen V. Clarke, 1985

REGIONAL SCHOOL DISTRICT COMMITTEE

Paul B. Goodrich, 1981
John C. Howard, 1982
Martha W. Cain, 1983 Chairman
Robert P. Kiley, 1983

WILBRAHAM HOUSING AUTHORITY

Francis Bennett, 1981
Donald B. Baldrige, 1982
Patricia P. Shea, 1983
Philip H. Shaw, Jr., 1985
Carol J. Colitti (State Appointee) 1983
Joan C. Froehlich, Executive Director (State Employed)

OFFICIALS AND COMMITTEES APPOINTED BY SELECTMEN

EXECUTIVE SECRETARY

Jeffrey T. Spear 1983

TOWN ACCOUNTANT

William J. Farrell, 1984

ASSISTANT TOWN ACCOUNTANT

Janet A. Gibson 1981

FIRE CHIEF AND FOREST WARDEN

Robert W. Macaulay 1981

POLICE CHIEF

Norton H. Brainard, Tenure

TOWN COUNSEL

Gordon H. Wentworth 1981

TOWN PROSECUTOR

Bruce D. Clarkin 1981

SUPERINTENDENT OF STREETS

Herbert L. Butler, Tenure

ANIMAL INSPECTOR

Stewart K. Harvey 1981

DOG OFFICER

Gilles E. Turcotte 1981

ASSISTANT DOG OFFICER

Ann Turcotte 1981

BUILDING INSPECTOR

Stanley J. Koziol 1981

CONSTABLES

Ursula Jochym, 1981

Charles Keefe, 1981

LIBRARY DIRECTOR

Richard Starkey, 1981

TOWN ENGINEER

Robert Cafarelli 1981

ELECTRICAL INSPECTOR

James Thompson, 1981

PLUMBING INSPECTOR

Harry L. King, 1981

PARK COMMISSIONER/PEST CONTROL

Gordon R. Long 1981

VETERANS GRAVE OFFICER

Edward Kubik 1981

FENCE VIEWERS

Jesse L. Rice 1981

Nicholas DiPinto 1981

ADVISOR TO BOARD OF HEALTH

Dr. Robert Insley

COUNCIL ON AGING

Arthur B. Semle 1984

Victor W. Weidman 1983

Arthur Reynolds 1982

Jane Broderick 1982

Dorothy Orders 1983

Deborah Rothschild 1981

Rev. Duncan C. Hunter 1981

Nancy Jameson 1981

AMBULANCE REVIEW COMMITTEE

Dr. Alan S. Peck 1981

T. Robert Swallow 1981

Robert W. Macaulay 1981

Norton H. Brainard 1981

Terry L. Nelson 1981

CAPITAL BUDGET COMMITTEE

Judith Theocles 1984

Charles Bowman 1983

Elizabeth Shea 1983

Bruce Wyatt 1984

CONSERVATION COMMISSION

Stanley Tenerowicz 1982

Robert Holdsworth 1981

Donald Nelson 1981

Virginia Lane 1982

Jane Harris 1983

Josephine Vieira 1983

Diane Zimmerman 1983

COUNCIL ON AGING

Arthur Semle 1984

Rev. Duncan Hunter 1981

Nancy Jameson 1981

Deborah Rothschild 1981

Arthur Reynolds 1982

Jane Broderick 1982

Victor W. Weidman 1983

Dorothy Orders 1983

COUNCIL ON YOUTH

Peter Olsen 1981

Gary Petzold 1981

Kent Trombley 1981

Gregory Lockhart 1981

ENERGY CONSERVATION COMMISSION

Donald Gibb 1981

Warren Mowry 1981
Cecily Perez 1981
Daniel Cameron 1981
Richard Labine 1981
Jeffrey T. Spear 1981
Stanley Koziol 1981
Marilyn Smith 1981

ECONOMIC DEVELOPMENT COMMITTEE

Terrence O'Connor 1981
Lawrence Landry 1981
Peter Gamelli 1981
Frank Fitzgerald 1981
Robert Kasten 1981

FINANCE COMMITTEE

Thomas Owens 1982
Ray E. Heiney 1981
James Piscioneri 1981
Thomas W. Mango 1981
Suzanne Rose 1981
Paul Tierney 1982
Edward Garabedian 1982
Henry Zephir 1983
William Jenkins 1983

GOVERNMENT STUDY COMMITTEE

David Barry 1981
Edward Hancock 1981
Alan K. Neelans 1981
T. Robert Swallow 1981
Lt. Col. Gerald A. Clausing 1981

FIRE COMMISSIONERS

Edward P. Rigney 1983
John T. Moore 1982
Joseph P. McGee 1981

HEALTH, ADVISORY BOARD OF

Jay Hamilton 1981
Ellen Leritz 1981
Ann Moore 1981
Nancy Piecuch 1981
Joline McGaunn 1981
Thomas Nebel 1981

HISTORICAL COMMISSION

Coralie Gray 1982
William Moreno 1982
Virginia Aliberti 1982
Betsy Brainard 1982
David Ball 1983
Alvin Roy 1982
Barbara Bowen 1981

INDUSTRIAL FINANCING AUTHORITY

George A. Mallis 1985
Maurice Baitler 1981
Frank McGrath 1981
H. Norman Ricker 1982
Clark Goebel 1982

LOWER PIONEER VALLEY PLANNING COMMISSION

Richard E. Butler 1981
Robert Andrews 1981

MASSACHUSETTS NATURAL RESOURCES PLANNING COMMISSION

John Colburn 1981
Marcia Brennan 1981

MULTIPLE HOUSING COMMITTEE

Gordon Cameron 1981
Clinton Bowen 1981
Jean Courtney 1981
John Cuddy 1981
Constance Moore 1981
Ronald Erickson 1981
Rev. Paul Zeckhausen 1981

PERSONNEL BOARD

Arthur F. Dionne 1984
William C. Patton 1985
James Good 1983
Edward Mitchell 1981
Frank Everton 1982

PLAYGROUND & RECREATION COMMISSION

Russell Jack 1981
Daniel Geary 1982
Barbara Piaget 1981
Ivy Ward 1983
Mark McCandlish 1981
William Considine 1983
Thomas Pilarcik 1982
Anthony Herdemian, Director

RECYCLING COMMITTEE

Brad Riga 1981
Alberta Stutsman 1981
Charles Moreau 1981
Phyllis Walsh 1981
Al Grodin 1981
Clinton Bowen 1981
Sally Howard 1981
Sophie Hobarski 1981
Marna Huber 1981
Donna Good 1981

REGISTRARS OF VOTERS

Roger Whitehill 1983
Carol Horton 1981
Thomas F. Gallagher 1982

SANITARY SEWER COMMITTEE

Robert C. Gaynor 1982
Phillip Hamer 1983
Ruly Zachery 1981
Hayden Tibbets 1981
Joseph Kakley 1982

SYSTEMS DEVELOPMENT COMMITTEE

Paul Wisnewski 1981
William Kidd 1981
James O'Donoghue 1981

TOWN REPORT COMMITTEE

Kathleen Sherman 1981
Robert Welsh 1981
Richard Trepp 1981
Wadsworth Hine 1981
Marianne Lloyd 1981

WILBRAHAM ARTS COUNCIL

Fred Frey 1981
Dianne Mitchell 1981
Suzanne Garber 1981
Beverly Hanson 1981
Marylou Sitnik 1981
Nancy Geary 1981
Don Reinhard 1981
Carol Weitzen 1981
Paula Gaynor 1981
Gordon V. Jones 1981

REGULARLY SCHEDULED MEETINGS OF TOWN COMMITTEES

In ALL cases, townspeople wishing to attend any of these meetings for the purpose of making proposals or asking questions must make an appointment with the appropriate committee so that the item of business can be put on the agenda of said committee and brought up for discussion.

ALL Committee meetings are subject to change or addition according to need and will be posted according to state statute.

Minutes of some Committee meetings are available to the public in the Wilbraham Public Library.

ADVISORY BOARD OF HEALTH: 1st Wednesday 7:30 p.m. — Town Hall.

ASSESSORS: Tuesday mornings at 9:30 — Town Hall.

BOARD OF APPEALS: As posted — Town Hall.

CONSERVATION COMMISSION: 2nd and 4th Tuesdays 7:30 p.m. — Town Hall.

COUNCIL ON AGING: 1st Tuesday 7:30 p.m. — Senior Citizens' Activity Center.

FINANCE COMMITTEE: as posted.

FIRE COMMISSIONERS: 1st and 3rd Tuesdays.

GOVERNMENT STUDY COMMITTEE: 1st and 3rd Mondays.

HISTORICAL COMMISSION: 1st Tuesday 7:30 p.m. — Library.

HOUSING AUTHORITY: 2nd Tuesday 8 p.m. — Housing Authority Office, Miles Morgan Court.

LIBRARY TRUSTEES: 2nd Monday 7:30 p.m. — Library.

LOCAL SCHOOL COMMITTEE: 3rd Tuesday 7:30 — Superintendent's Office.

PERSONNEL BOARD: 1st and 3rd Tuesdays 7:30 p.m. — Town Hall.

PLANNING BOARD: Every Wednesday 7:30 p.m. — Town Hall.

PLAYGROUNDS AND RECREATION COMMISSION: As posted — Town Hall.

REGIONAL SCHOOL COMMITTEE: 2nd and 4th Monday 7:30 p.m. — Superintendent's Office.

SELECTMEN: Every Tuesday 7:30 p.m. — Town Hall.
SEWER COMMISSION: 1st and 3rd Tuesday 7:30 p.m. — Town Hall.
WATER COMMISSIONERS: 1st Wednesday 7:30 p.m. — Town Hall.
WILBRAHAM ARTS COUNCIL: 3rd Tuesday.

GOVERNMENT DISTRICTS AND REPRESENTATIVES FOR THE TOWN OF WILBRAHAM

GOVERNOR:

Edward J. King (D)
Room 360
State House
Boston, Mass. 02133
Phone: 1-617-727-3600

Little State House
235 Chestnut Street
Springfield, Mass. 01103
Phone: 739-7855

ASSISTANT APPOINTMENT SECRETARY FOR THE GOVERNOR:

Little State House
235 Chestnut Street
Springfield, Mass. 01103
Phone: 739-7855 (Monday through Friday, 9 to 5)

U.S. SENATOR:

Edward M. Kennedy (D)
Res. 3 Charles River Square
Boston, Mass.

Kennedy Compound
Hyannisport, Mass. 02647
Room 431 Russell Senate Office Building
Washington, D.C. 20510
Phone: 1-202-224-4543

U.S. SENATOR:

Paul E. Tsongas (D)
Res. 80 Mansur Street
Lowell, Mass.
Room 2003 H
J.F. Kennedy Federal Building
Boston, Mass. 02203
Phone: 1-617-223-1890

342 Russell Senate Office Bldg.
Washington, D.C. 20510
Phone: 1-202-224-2742

CONGRESSMAN: (2nd Congressional District):

Edward P. Boland (D)
87 Ridgeway Circle
Springfield, Mass. 01108
Phone: 734-1793

1883 Main Street
Springfield, Mass. 01103
Phone: 733-4127

2426 Rayburn Building
Washington, D.C. 20515
Phone: 1-202-225-5601

STATE SENATOR (Hampden District):

Martin Reilly (D)
4 Langdon Street
Springfield, Mass.
Phone: 788-9199

Room 413 F
State House
Boston, Mass. 02133
Phone: 1-617-727-8134

REPRESENTATIVE IN THE GENERAL COURT (13th Hampden District):

Robert L. Howarth (R)
145 Shady Brook Lane
Springfield, Mass.
Phone: 782-4662
Business Address: 95 State Street
Suite 918
Springfield, Mass. 01103
Phone: 734-5611

State House
Boston, Mass. 02133
Phone:

COUNTY COMMISSIONERS:

Hall of Justice
50 State Street
Springfield, Mass. 01103
Phone: 781-8100 Ext. 2252

Chm. Leonard J. Collamore, 80 Bennington St., Springfield, Mass. 01108
Thomas J. O'Connor, 22 Oldwood Road, Wilbraham, Mass. 01095
Rita M. Tremble, 299 Tanglewood Drive, Longmeadow, Mass. 01106

TOLL FREE CITIZEN INFORMATION: 1-800-392-6090

ELECTIONS — 1980

VOTER REGISTRATION BY PRECINCT AS OF OCTOBER 7, 1980

Precinct	Republicans	Democrats	Unenrolled	Total
A	240	803	562	1605
B	705	393	890	1988
C	477	583	759	1819
D	<u>527</u>	<u>538</u>	<u>986</u>	<u>2051</u>
Totals	1949	2317	3197	7463

MARY A. IRLA, *Town Clerk*

PRESIDENTIAL PRIMARY March 4, 1980

Total registered voters	7090
Votes Cast	
Republicans	1607
Democrats	1448
Percent of registered voters	43%

Democrats	Total Vote
Jimmy Carter	648
Edmund G. Brown, Jr.	45
Edward M. Kennedy	703
No Preference	37

Republicans	Total Vote
John B. Anderson	485
Howard H. Baker	44
George H. Bush	706
John B. Connally	29
Ronald W. Reagan	295
Robert J. Dole	0
Benjamin Fernandez	0
Harold Stassen	1
Philip M. Crane	17
No Preference	4
Write Ins	
Gerald Ford	23
Avi Nelson	1

Attest: MARY A. IRLA, *Town Clerk*

STATE PRIMARY
September 16, 1980

Total registered voters		7105
Votes Cast		
Democrats	1575	
Republicans	277	1852
Percent of registered voters		26%

Democrats	Total Vote
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REPRESENTATIVE IN CONGRESS

Edward P. Boland	1069
Alwin E. Hopfmann	97
Paul M. Kozikowski	332

COUNCILLOR

Edward M. O'Brien	948
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SENATOR IN GENERAL COURT

Stanley John Zarod	698
Martin T. Reilly	859

REPRESENTATIVE IN GENERAL COURT

Richard P. Roche	1013
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COUNTY COMMISSIONER

Richard S. Thomas	501
Patrick B. Bresnahan III	212
John Russell Flynn	85
Thomas J. O'Connor	1025
Rita M. Tremble	703

SHERIFF

Michael J. Ashe Jr.	1116
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Republicans	Total Vote
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REPRESENTATIVE IN CONGRESS

Thomas P. Swank	238
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REPRESENTATIVE IN GENERAL COURT

Robert L. Howarth	261
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Attest: MARY A. IRLA, *Town Clerk*

ANNUAL TOWN ELECTION

MAY 3, 1980

Total registered voters	6874
Total Vote Cast	2554
Percent of registered voters	37%

VOTE BY PRECINCT

Precinct	Total Vote	Total Registration
A	492	1518
B	655	1786
C	675	1700
D	732	1870

SELECTMAN - 3 Yrs.	Total Vote
Frank J. Horacek (I)	1378*
A. Davis Baker (D)	1133

TOWN COLLECTOR - 2 Yrs.	
Douglas R. Mercier (D)	1163
Raymond B. Nelson (R)	1244*

ASSESSOR - 3 Yrs.	
Leonard F. VonFlatern (D)	1742

SCHOOL COMMITTEE - 3 Yrs.	
Barbara M. Kirby (D)	895
Roberta B. Bolduc (R)	1588*

CEMETERY COMMISSIONER - 3 Yrs.	
Walter H. Clark (R)	1461*
Robert Moynahan (D)	938

WATER COMMISSIONER - 3 Yrs.	
Albert E. Kirk (R)	1244*
Gregory P. Lyman (D)	1100

WATER COMMISSIONER - 2 Yrs.	
Joseph M. O'Neill (D)	1097
Judith A. Wuerthele (R)	1265*

WATER COMMISSIONER - 1 Yr.	
Robert A. Bonsall (R)	1828

LIBRARY TRUSTEE - 3 Yrs.	
William R. Massidda (R)	1770

PLANNING BOARD - 5 Yrs.

Frank P. Bongiorno (D)	871
Gretchen V. Clarke (R)	1157*
James V. Dowd (I)	425

REGIONAL SCHOOL DISTRICT COMMITTEE - 3 Yrs.

Martha W. Cain (R)	1381*
Robert P. Kiley (R)	1207*
Kevin J. Moriarty (D)	1096
Bergen R. Suydam (D)	690

WILBRAHAM HOUSING AUTHORITY - 5 Yrs.

Judith A. Balboni (D)	985
Philip H. Shaw, Jr. (R)	1418*

*Winners in contested races

BALLOT QUESTION

"Shall the town vote to accept the provisions of Section 13 of Chapter 258 of the General Laws which provides that the town shall indemnify and save harmless municipal officers, elected or appointed, from personal financial loss and expense including reasonable legal fees and costs, if any, in an amount not to exceed one million dollars, arising out of any claim, demand, suit or judgment by reason of any act or omission except an intentional violation of civil rights of any person under any law, if the official at the time of such act or omission was acting within the scope of his official duties or employment?"

YES - 469 NO - 243

MARY A. IRLA, *Town Clerk*

STATE ELECTION

November 4, 1980

Total registered voters	7508
Votes Cast	6619
Percent of registered voters	88%

PRESIDENT & VICE PRESIDENT

Anderson & Lucey	1091
Carter & Mondale	1936
Clark & Koch	71
Deberry & Zimmerman	7
Reagan & Bush	3485

REPRESENTATIVE IN CONGRESS

Edward P. Boland	4066
Thomas P. Swank	1639
John B. Aubuchon	505

COUNCILLOR EIGHTH DISTRICT

Edward M. O'Brien

4319

SENATOR IN GENERAL COURT

Martin T. Reilly

3916

Robert E. Fitzgerald

2125

REPRESENTATIVE IN GENERAL COURT

Richard P. Roche

2877

Robert L. Howarth

3451

COUNTY COMMISSIONER

Thomas J. O'Connor

4424

Rita M. Tremble

3039

SHERIFF HAMPDEN COUNTY

Michael J. Ashe Jr.

4887

BALLOT QUESTIONS

YES

NO

1 Proposed Amendment
to the Constitution

3533

2573

2 Law Proposed by
Initiative Petition

3843

2269

3 Law Proposed by
Initiative Petition

1891

4267

4 Referendum on an
Existing Law

453

5667

5 Proposed Amendment
to the Constitution

4213

1659

6 Proposed Amendment
to the Constitution

1410

4269

7 Nuclear weapons moratorium

2694

2730

Attest: MARY A. IRLA, *Town Clerk*

A recount was held on 11/22/80 in the office of Representative in the General Court between Incumbent Richard P. Roche and opposing candidate Robert L. Howarth by the Board of Registrars. The recount resulted in NO CHANGE and Robert L. Howarth was declared the winner in Wilbraham.

BOARD OF REGISTRARS

Carol A. Horton, Chairman

Roger G. Whitehill

Thomas F. Gallagher

JURY LIST – 1981

JURY LIST

Timothy P. Allen
Robert C. Ardizzoni
Steven D. Arslan
Myrtle F. Balough
Aristedes Barouxis
John F. Barton
Aldo Belli
Ruth T. Benton
Louis J. Bianco
Emily Biel
Geraldine S. Bilik
Donald A. Binns
Elizabeth A. Bourget
Diane D. Brakeley
Linda K. Branson
Joseph R. Bresette
Agnes M. Bromage
Nelson P. Bromley
Richard S. Brown
Roger F. Brunelle
Bella G. Cameron
John P. Campsie
Roger A. Candage
Marion A. Carlson
Robert P. Carlson
Ann Marie Carmody
Maureen A. Carver

Carole A. Cavros
Eva L. Cloutier
Janice Colagiovanni
Kenneth A. Corman
Gerald D. Covault
Gerald E. Cowee
Marguerite M. Croteau
Joan M. Delaney
Diane L. Denby
Charles R. Dolecki
Florence M. Donnelly
John J. Donovan
Julia A. Dougal
Joan C. Dragon
Dorothy A. Dubour
Hans E. Ersing
David F. Evans
Helen T. Farnsworth
Edwin Fife
Janet L. Filiault
Douglas G. Flathers
Antonio Garceau
Margaret R. Gilbert
James W. Gillan
Howard L. Gilson
Robert D. Gourlie
Lois A. Goyer

David F. Griswold
Marion J. Grochmal
Andrei Guidette
Winifred P. Harper
George R. Harris
Elizabeth Hebert
Harold J. Hefferman
Gladys A. Hiersche
Robert G. Hirst
Edward A. Holda
Robert G. Humphrey
Cecilia Jablonski
Charles Jahn
Marion H. Jasper
Clara H. Johnson
Frank Karpinski
Helen S. Katsonos
William E. Kelleway
Audrey C. Kervick
Albert E. Kirk
Daniel Edward Koziol
Donald E. Kuhn
Robert L. LaChapelle
George G. Laffin
Joseph LaFreniere
Mary L. Lavalle
Janet S. Leonard

Jane V. Lockwood
 Mary E. Magarian
 Keith D. Makuch
 Dorothy W. Mallis
 Lottie C. Malysz
 Charles L. Mann
 William R. Massidda
 Geraldine A. McDonald
 Eugenia Megas
 Ann H. Melikian
 Frances K. Mell
 Suzanne Mello
 Helen Merigian
 Janice F. Merrick
 Kenneth S. Merrill
 Joan E. Milbier
 John T. Moore
 Eva E. Morgan
 Linda F. Moriarty
 Emily Motyl
 Warren N. Mowry
 Leon P. Moynihan, Jr.
 George W. Mummert
 Daniel P. Murphy
 Thomas J. Murphy
 Susan T. Mysliwy
 Steven K. Nelson
 Kenneth R. Nickolls

Geraldine M. Niemczyk
 Thomas J. Normoyle
 James C. O'Connell
 William G. O'Rourke, Jr.
 Patrick J. O'Shaughnessy
 Robert A. Palmer, Jr.
 Dominick B. Palmioli
 Paul Charles Pelletier
 Catherine S. Pendergast
 George V. Perreault
 Claire V. Pessolano
 Richard B. Phelps
 Eugene Plancon
 Mary H. Polom
 Richard Ponusky
 Valentino R. Ricci
 Barbara Richardson
 Wellington C. Rose
 Ramona D. Russell
 William O. Rustin
 Sandra Samol
 Joel M. Schnur
 Charles M. Schwartz
 Ellen J. Shaw
 Jeremian F. Shea
 Edward T. Sheehan
 Rita Fay Shults
 Helen L. Smith

Robert N. Smith
 Stanley T. Soja
 Louis T. Spellios
 Kenneth J. Spencer
 Chester M. Stanley
 Helen Starczewski
 Marion Stirton
 Marjorie A. Sullivan
 Paul C. Therrien
 Paula F. Thomas
 Joseph A. Thrift
 Marion G. Tranghese
 Paul F. Trombley
 John F. Twitchell, Jr.
 George Waldschmidt
 Joan M. Walker
 Robert A. Welsh
 Donald E. White
 Robert J. Wood
 Dorothy M. Wooton
 John P. Wyrostek, Jr.
 Peter A. Zorzi
 Richard J. MacKay

WILBRAHAM REPUBLICAN TOWN COMMITTEE

The Wilbraham Republican Town Committee is open to membership for any registered Republican resident of Wilbraham, and anyone interested in joining this working committee is invited to contact either a committee member or the chairman. The committee also urges that anyone who wishes to run for office as Republican or Independent is welcome to contact the chairman of the committee.

MEMBERS

Robert Andrews, *Treasurer*
 Beatrice Becker
 Roberta Bolduc
 Doris Bowman
 Martha Cain

Wright Horton
 Catherine Labine, *Vice Chairman*
 Richard Labine
 Charles Merrick
 Mary Olsen

Carole Colitti
Richard Coote
Edward Godfrey
Paul Goodrich
Sue Hagopian, *Secretary*

Patricia Osmond
Willard Pickett, *Chairman*
Barbara Putnam
Helen Szaban
Theodore Trudeau

ASSOCIATE MEMBERS

Peter Ablondi
Albert Baer
Sara Connell
James De Forest
Arthur Dionne
Marilyn Erickson
Ronald Erickson
Ginna Freed
Beverly Hanson
Carol Horton
Ruth Kearney
Alexander Mackenzie

Linda Mysliwy
Thaddeus Mysliwy
Alan Neelans
Flint Nichols
Peter Parke
Kathleen Prance
Phillip Shaw
Charlene Stolki
Robert Swallow
Edward Szczebak
Claire Trudeau

Respectfully,

J. WILLARD PICKETT, *Chairman*

WILBRAHAM DEMOCRATIC TOWN COMMITTEE

The members of the Wilbraham Democratic Town Committee are dedicated to the goal of responsible government. The Committee is committed to seeking capable and dedicated citizens as candidates for public office and service on town boards. The Wilbraham Democratic Town Committee is active the entire year. It meets the fourth Monday of the month, September through June. Any interested Democrat who wishes to participate is invited to contact any committee member.

RICHARD M. KIRBY, *Chairman*
Wilbraham Democratic Town Committee

Members: Carol M. Albano
A. Davis Baker
Judith Balboni
Albert Beaumier, *Treasurer*
Frank P. Bongiorno
Philip F. Bongiorno
Donald F. Bready

Neil R. Bryson
Joseph K. Connolly
Irene A. Donovan
Elizabeth H. Dunn
John F. Fitzgerald
C. Patricia Flower, *Vice Chairman*
Thomas F. Gallagher
Richard A. Guthrie
Mary E. Hadley
Sarah D. Howard
Mary A. Irla
Stephen H. Joyce
Gloria A. Jurkowski, *Secretary*
Barbara M. Kirby
Richard M. Kirby, *Chairman*
William G. Marot
Joseph R. Mathews
Charlotte L. Mercier
Douglas R. Mercier
Mitchell Misiaszek
Kevin J. Moriarty
Robert Moynahan
David W. Nawoj
Joseph M. O'Neil
Bruce L. Rockwood
Valentino J. Scatolini
Leonard F. VonFlatern
S. William Whyte

Associate Members:

David Barry
Francis J. Bennett
Mary Bongiorno
Claudette Burque
John A. Howard
Edward S. Kubik
Richard C. Meehan
Thomas O'Neil
Stephen Podgorski
Anthony E. Ross
Phyllis R. Sullivan
Elaine Tenerowicz

(100) General Government

SELECTMEN'S REPORT

1980, the close of the tumultuous Seventies. A period which began with what appeared to be unceasing growth ended with stagnated economic growth, sky-rocketing energy costs, double-digit inflation, leveling or diminishing population, the pall of recession and a growing disquiet at the taxpayer level. That concern was exemplified by the state mandated 4% tax cap in fiscal 1980-1981, and the overwhelming acceptance of Proposition 2½ in November elections. These same forces which have been felt by the taxpayer in maintaining his home and house-

hold have been making their presence known throughout all of the functions of local government. The task of delivery of an adequate level of service within their constraints has become the challenge of the 1980's.

The Board of Selectmen recognized this growing unrest as to the cost of government and have, during the last two fiscal periods, submitted general government budgets which were within the 4% tax cap. The fiscal constraints which we had imposed on all departments has been tightly adhered to, yet level of service has been maintained. The cooperation of the uniformed police and firemen has been instrumental in fulfilling our obligation in the critical area of public safety. A quarterly review of each budget by the Town Accountant, William Farrell, and department heads has been the tool utilized in this control process. We have been able to detect potential cost overruns and measures have been taken to avoid such financial problems.

Negotiation and renewal of the second year phase of the contract with Para-Medic Ambulance Service was accomplished in August. Review of the service rendered by Para-Medic Ambulance revealed an enviable record. The Ambulance Review Committee meets bi-monthly with representatives of Para-Medic and all complaints are discussed and resolved. The wisdom and economy realized by transfer of this function to the private ambulance is more apparent with the passage of time.

An activated Personnel Board was evidenced, especially in the final phases of both local firefighter and AFSCME employee collective bargaining negotiation. Both of these contracts, which expired June 30, 1980, were renewed in a timely fashion. Personnel records have been completed for all employees of the Town and presently, job descriptions are being updated to more accurately represent work performed by each employee. At a Special Town Meeting in December an article was brought by the Selectmen to combine the position of Treasurer-Collector, and to make that position appointed. This change, from an elective to an appointive position was recommended so that a money management system might be implemented with a financially trained career person serving as manager of that department. This article failed to win support on the floor at that meeting. During the past year both Executive Secretary, Jeff Spear, and Town Accountant, Bill Farrell, were reappointed to three year terms.

Public works projects were pushed to completion in the summer of 1980. Completion of the final phases of the sewer project provided for the resurfacing of streets involved. Brainard Road, Stony Hill Road and lower Glenn Drive received finished top surfaces as part of that project. At the same time, a 1500' portion of Stony Hill Road was engineered for street drainage and reconstructed as part of a long term improvement program on that street. We were fortunate to be able to attract state

funding necessary to offset an otherwise prohibitive cost for this project. Our Highway Department undertook to install in-street drainage on the southerly end of Brainard Road as a part of the final upgrading of that street.

Innovative alternatives to underwrite the cost of highway improvement has led to an urban systems grant in excess of \$200,000 through the Office of Transportation and Construction, Mass Department of Public Works and Federal Urban System Project. These funds will be used to reconstruct and improve the dangerous intersections at Soule Road and Main Street, Route 20/Main Street/Maple Street and Faculty Street at Springfield Street. The Board recognizes and appreciates the efforts of its staff, Jeff Spear, Executive Secretary and Robert Cafferelli, Town Engineer for their support shown this project. Work on these intersections will commence in fiscal year 1982.

Through the combined efforts of the Engineering Department, Highway Department, Recycling Committee and the Selectmen, the recycling station at the sanitary landfill was relocated and expanded. Wilbraham rates second to none in its efforts to recycle and this new station will serve to extend the life of the landfill. A long pending project, the Knox Trail Memorial Park, located on Boston Road near Nine Mile Pond, was completed. Here again, the efforts of the Highway Department made it possible to complete this park without the use of outside contractors.

Public response to the Board's appeal for volunteers to serve on various appointed boards and commissions has been heart warming. The use of our talent bank and a brief informal interview system, has enabled us to make informed and orderly appointments as vacancies occur. We urge your continued response to our search for volunteer talent.

The challenge to deliver service within the fiscal constraints of Proposition 2½ will require the total commitment and energy of employees, department head and volunteers. In preparation for doing that job the Board has involved the Executive Secretary, the Town Accountant, the Finance Committee, the Capital Budget Committee and department managers. An intensive planning effort to research and develop methods and procedures to affect the necessary 20% cut in costs has been undertaken. We wish that we could say that residents could expect the same level of service under these limits. Unfortunately, we cannot. The severity of these cuts will mean a reduction in personnel and operational expense. Implementation of Proposition 2½ reductions will mean a decrease in service delivered to people of all ages and income groups in our community.

In ordinary terms, town government administration is complex; in times such as we experience today they can be overwhelming. The Board, on behalf of the Town expresses its appreci-

ation for the dedication exhibited by the Executive Secretary, Jeff Spear, in the performance of his office. We also pay tribute to our secretarial staff, Kathleen Sullivan, Margaret Simpson and Darlene Bradford, who, in the performance of their many responsibilities, make the impossible appear routine.

T. ROBERT SWALLOW, *Chairman*

WILLIAM A. SITNIK

FRANK J. HORACEK

GOVERNMENT STUDY COMMITTEE

The Government Study Committee was established by the Board of Selectmen in September, 1980 and immediately began work on a study of the Treasurer and Collector positions. The Committee's study dealt with the feasibility of combining the two positions and the manner in which a combined position should be filled (either by election or appointment). The Committee in January did make a report to the Selectmen recommending that the positions be combined and filled by election.

A second charge, given to the Committee for study, was the benefit of creating a Department of Public works to centralize the independent departments responsible for water, sewer, highways, engineering, and related inspection functions. The Committee began this study in February and planned to present to the Selectmen a final report with recommendations prior to the 1981 Annual Town Meeting.

INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY

The members of the Authority along with the Executive Secretary and the Board of Selectmen have continued this past year to try and attract new industry to the Town. Thus far all the combined efforts have proved fruitless. The question of enough available land has been the problem. In order to obtain a better idea of the land situation, the Authority, with the approval of the Board of Selectmen approached the Springfield Area Development Corporation to see if the group would be interested in developing an industrial park in Wilbraham as they have done in several surrounding areas. After due study, the SADC met with

the Selectmen and stated that in essence the lack of sufficient contiguous industrial land precluded the SADC having any interest in the matter. This report of the SADC confirmed what was generally known to the Town Authorities.

As a result of the SADC action, the Wilbraham Industrial Financing Authority is concentrating on the existing industries that are now in Wilbraham and offering assistance to those that wish to expand or possibly relocate to new quarters within the Town. One industry has already shown some desire in this matter and the Authority is now awaiting data from this firm before proceeding further.

Any person or company interested in new or expanded facilities is urged to make this known to the Executive Secretary who will communicate with the W.I.D.F.A.

Respectfully submitted,
WILBRAHAM INDUSTRIAL DEVELOPMENT FINANCING
AUTHORITY

A. GEORGE MALLIS, *Chairman*

CLARK E. GOEBEL, *Vice Chairman*

FRANCIS McGRATH, *Treasurer*

MAURICE BAITLER, *Secretary*

N. NORMAN RICKER, *Member*

ASSESSORS

The Assessor's Office continued its efforts of updating the property records during 1980. This is necessary to maintain the equity in valuations throughout the Town which was established by the revaluation of 1977. An edict by the Department of Revenue to bring all property up to 100% in order to implement the new Property Classification statute has been received and this will have to be completed by January, 1982.

General Activity for the year included hearings resulting from applications for abatements and exemptions, attendance at Assessor's Association meetings and Assessor's Association School at U Mass. in Amherst. In addition, the Board held several meetings with the computer service, Board of Selectmen, Finance Committee and other various department heads. Hearings at the Appellate Tax Board were held throughout the year and were attended by the Board of Assessors.

Applications for classification under Chapters 61 and 61A (protective woodlands and agricultural) were at a minimum during the year indicating that most parties interested have previously applied.

The tax rate of \$35.00 per thousand was set for the Town on September 30, 1980 and approved by the Department of Revenue on October 9, 1980. State aid decreased \$51,270 to \$1,654,679. Federal Revenue Sharing dropped \$25,000 to \$200,000. Increases in County assessments were \$48,296.24. Trends of this nature have been occurring since 1978 and can be expected in the future which will place more burden for generating revenue in the future.

With the passage of Proposition 2½ in the November 1980 elections, the Board has had increased activity to determine how this will effect the revenue of the Town. Losses in revenue from Auto Excise tax will be substantial due to a 62% reduction in the excise tax rate. Equalized valuation for the Town as allowed by the Department of Revenue will result in substantial revenue losses under Proposition 2½.

Pertinent facts relating to the growth of valuation in the Town are as follows:

Resales of Commercial Properties	6
New Commercial Buildings	3
Resales of Dwellings	160
New Dwellings	23
Land Sales	31
Swimming Pools	19
Building Permits For Additions or Changes	192

The above activity resulted in an increase in assessed valuation for real estate of \$2,580,300 to \$185,991,050. The personal property increase of \$101,075 raised the total property valuation to \$193,302,895.

The inventory of parcels of property as of January, 1980 was as follows:

Classification	Parcel Number	%	ValuationAmount	%
Residential	3706	80.6	163,409,950	87.8
Open Land	770	16.7	6,519,500	3.5
Commercial, Industrial, etc.	98	2.1	14,818,750	8.0
Agricultural/ Horticultural	26	.6	1,242,850	.7

THE TAX RATE RECAPITULATION FOR FISCAL 1981
(as follows)

TAX RATE RECAPITULATION FOR FISCAL 1980

I. TAX RATE SUMMARY

1. Gross Amount to be Raised (from Part VI)	10,207,063.29
2. Estimated Receipts and Available Funds (from Part VII, Line 7)	3,441,461.96
3. Net Amount to be Raised by Taxation (subtract Line 2 from Line 1)	<u>6,765,601.33</u>
4. Real Property Valuations	185,991,050.00
5. Personal Property Valuations	<u>7,311,845.00</u>
6. Total Property Valuations (add Line 4 and Line 5)	<u>193,302,895.00</u>
7. Tax Rate (divide Line 3 by Line 6, multiply by 1000)	35.00
8. Real Property Tax (multiply Line 4 by Line 7)	6,509,686.75
9. Personal Property Tax (multiply Line 5 by Line 7)	255,914.58
10. Total Taxes Levied on Property (add Line 8 and Line 9)	<u><u>6,765,601.33</u></u>

Board of Assessors of

Wilbraham

John C. Kenny, Chairman

Leonard F. VonFlatern

Donald C. Tucker

October 2, 1980

II. LOCAL EXPENDITURES

A. APPROPRIATIONS (Enter Grand Total of Col. (b), (c), (d) and (e) from Schedule B, page 6)

\$9,681,932.20

B. OTHER LOCAL EXPENDITURES

1. Amounts certified by Collector and Treasurer for tax title purposes	-- --
2. Debt and interest charges matured and maturing not included in Schedule B	-- --
3. Amount necessary to satisfy final court judgments	750.00
4. Total overlay deficits of prior years (Attach detailed schedule)	2796.14
5. Total offsets (Enter from C.S. 1-ER, Part B, subtotal, education offset items, plus Part C, Line 3, Water Pollution Abatements)	<u>18,287.00</u>
6. Revenue deficits	-- --
7. Any other amounts required to be raised:	
8. Lower Pioneer Valley Planning Commission	1,797.60
9.	----
Total of A and B	<u><u>\$9,705,562.94</u></u>

IN STATE ASSESSMENTS

	(a) Assessments	Under Assessments
1. Total county tax and state assessments, enter from Form C.S. 1-EC, total of Columns 1 and 2	\$406,398.35	10,978.07
2. County tax, enter from Form C.S. 1-EC, Columns 1 and 2, Line 1	350,129.82	8,014.43
3. County hospital assessment, enter from Form C.S. 1-EC, Columns 1 and 2, Line 2	----	----
4. Subtract Totals of Lines 2 and 3 above from Line 1 above	56,268.53	2,963.64
5. Add amounts under (a) and (b) in 4 above		59,232.17
IV. COUNTY ASSESSMENTS (Enter Aggregates of Columns (a) and (b) from Part III, Lines 2 and 3)		358,144.25
V. OVERLAY		84,123.93
VI. GROSS AMOUNT TO BE RAISED (Total of Parts II through V, Enter in Part I, Line 1)		10,207,063.29
VII. ESTIMATED RECEIPTS AND AVAILABLE FUNDS		
1. Total estimated receipts from state (Enter amount from Form C.S. 1-ER, Part D)	1,654,679.00	
2. Prior years overestimates state and county, enter from Form C.S. 1-EC, total of Column 3	3,047.96	
3. Local estimated receipts, enter total from Schedule A, Line 30, Col. (b)	911,700.00	
4. Available funds, enter total of Schedule B, Columns (c), (d), and (e)	743,260.00	
5. Available funds to reduce the tax rate, enter total of Schedule B, Column (f)	----	
6. Free cash required by C151 of the Acts of 1979 to be used to reduce the tax rate		128,775.00
7. Total of Lines 1 through 6 (Enter in Part I, Line 2)		\$3,441,461.96

SCHEDULE A. RECEIPTS

	(a) Actual Receipts	(b) Estimated Receipts
1. Motor vehicle and trailer excise	\$685,224.96	\$685,000.00
2. Licenses	21,371.20	21,000.00
3. Fines	10,397.24	10,000.00
4. Special assessments	22,309.11	22,300.00
5. General Government	14,575.00	14,500.00
6. Protection of persons and property	22,178.08	22,000.00
7. Health and sanitation	4,706.31	4,700.00
8. Highways	— — —	— — —
9. School (local receipts of school committee)	6,509.83	6,500.00
10. Libraries	2,312.21	2,300.00
11. Hospitals	— — —	— — —
12. Cemeteries	— — —	— — —
13. Recreation	— — —	— — —
14. Classified forest land (including forest products tax)	6,869.90	— — —
15. Farm animal and machinery excise	558.10	550.00
16. Interest	103,151.55	80,000.00
17. Public service enterprises (i.e. water dept.)	176,000.00	— — —
18. In lieu tax payments	— — —	— — —
19. Trailer park fees	— — —	— — —
20. Rentals	22,856.00	22,800.00
21. Refunds	34,072.75	15,400.00
22. Municipal liens	4,392.00	4,300.00
23. Boat excise	350.00	350.00
24. Total of Actual Receipts and Estimated Receipts	\$1,137,834.24	\$911,700.00

I hereby certify that the actual receipts from the preceding calendar year as shown in Column (a) are to the best of my knowledge and belief true, correct and com-

1. Free cash certified by the Director of Accounts as of July 1, 1979.	
2. Use of free cash July 1, 1979 - June 30, 1980	
A. Total free cash appropriated for particular purposes	\$ 133,075.00
B. Appropriated to reduce the tax rate	-0-
C. Voted to retain	100,000.00
3. Total deductions (Total of 2A, B, and C)	
4. To be used by the assessors to reduce the fiscal 1981 tax rate (subtract line 3 from line 1). This amount must be used by the Board of Assessors to reduce the tax rate in addition to any amount appropriated for that purpose. This figure should be certified to the Board of Assessors immediately upon determination.	\$233,075.00
	\$128,775.00

Certification of free cash as of March 31, 1980

1. Free cash certified by the Director of Accounts as of July 1, 1979.	
2. Total appropriations and transfers from free cash since July 1, 1979.	\$ 361,850.00
3. Balance of certified free cash (Subtract line 2 from line 1)	133,075.00
4. Receipts from sale of tax title possessions since July 1, 1979.	228,775.00
5. Receipts from tax title redemptions since July 1, 1979.	\$ -0-
6. Fiscal 1978 and prior real estate taxes collected since July 1, 1979.	-0-
7. Fiscal 1978 and prior personal property taxes collected since July 1, 1979.	156,955.00
8. Total receipts (total of lines 4 - 7)	4,437.00
9. Free cash available as of March 31, 1980. (Total of lines 3 and 8)	\$ 161,392.00
	\$ 390,167.00

I have examined the entries made on pages 5 and 6 of the fiscal 1980 tax rate recapitulation form by the city, town, or district clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Accounting Officer

SCHEDULE B. TOTAL APPROPRIATIONS TO BE RAISED —
CERTIFICATION OF APPROPRIATIONS

<i>City Council or Town Meeting Dates</i>	<i>(a) Total Appropriation Of Each Meeting</i>	<i>(b) From Tax Levy</i>	<i>(c) From Free Cash</i>	<i>(d) From Other Available Funds</i>	<i>(e) From Revenue Sharing</i>
4/26/80	\$ 10,198,842.20	\$ 9,455,582.20	\$ 133,075.00	\$ 410,185.00	\$ 200,000.00
	-516,910.00	-516,910.00	(Revision of Revenue Estimates from School Department)		
Totals	\$ 9,681,932.20	\$ 8,938,672.20	\$ 133,075.00	\$ 410,185.00	\$ 200,000.00

SCHEDULE C. SUMMARY FOR FINAL RECAPITULATION

(To Be Attached To Final Recapitulation Sheet)

NET AMOUNT TO BE RAISED BY TAXATION (From Part 1, Line 3) \$6,765,601.33

ITEMS NOT ENTERING INTO THE DETERMINATION OF THE TAX RATE

1. Betterments, Special Assessments and Water Liens

Added to Taxes:

SPECIFY:

	(a) <i>Amount</i>	(b) <i>Committed Interest</i>	(c) <i>Total</i>
a. Water Betterments	40.50	4.86	45.36
b. Street Betterments Apportioned	139.40	44.60	184.00
c. Sewer Betterments Suspended	9,938.50	6,926.24	16,864.74
d. Sewer Betterments		3,074.05	3,074.05
e. Water Liens	3,924.24		3,924.24
f. Sewer Use Liens	371.49		371.49

2. Total Column (c)

\$24,463.88

TOTAL AMOUNT OF FISCAL YEAR PROPERTY TAXES AND
ASSESSMENTS COMMITTED TO COLLECTOR

\$6,790,065.21

JOHN C. KENNY, *Chairman*

LEONARD VONFLATERN

DONALD C. TUCKER

(110) Town Meetings

ANNUAL TOWN MEETING April 26, 1980

Attendance - 1111
Precinct A - 112
Precinct B - 284
Precinct C - 240
Precinct D - 475

In accordance with the Warrant as posted, the inhabitants of the Town qualified to vote in Town affairs, met in Minnechaug Regional High School.

The following tellers were appointed and sworn in by the Moderator, Donald F. Bready. Douglas Mercier, Willard Pickett, Albert Kirk, Kevin Moriarty, Philip Shaw, Judith Balboni, Eugene Wilson, Albert Baer, William Marot, Carole Collitti, Gloria Jurkowski, Raymond Nelson, Peter Ablondi.

The meeting was called to order by the Moderator at 9:00 a.m. It was noted that a quorum was present and the call of the meeting was read by the Town Clerk.

The moderator instructed the assembly on the order of the meeting. He noted the earlier starting time of 9:00 a.m. instead of 10:00 a.m. and expressed his appreciation to those in attendance.

The Chairman of the Board of Selectmen, Frank J. Horacek asked for a moment of silence in remembrance of the Hostages in Iran, that they may be released soon and for residents who had died during the year, in particular, Fred Reidy, Fred Albano, Gilbert Stacy and Myron Hitchcock.

A Revenue Sharing Budget Hearing, pursuant to the State and Local Fiscal Assistance Act of 1972, as amended, was called for by the Selectmen at 9:15 a.m. Chairman Frank Horacek read the proposed uses of the Revenue Sharing Funds: Financial Audit \$12,000, Town Report \$6,500, Debt & Interest \$104,563, Police Cruisers \$7,500, Civil Defense \$2,880, Council on Aging \$8,999, Wilbraham Arts Council \$5,275, Highway Dept. Landfill-Machine Wheels \$14,250, Highway Dept. Vehicle 4-Wheel Drive \$9,433, Street Lights \$28,600, for a total of \$200,000.

After a brief discussion a motion to close the Revenue Sharing Hearing passed by a Majority vote.

ARTICLE 1. Voted Unanimously that the following persons be elected to the indicated offices for the ensuing year: Poundkeeper — Gilles E. Turcotte; Surveyors of Lumber — Walter H. Clark and Edward P. Lindsay; Measurers of Wood and Charcoal — Stanley Gore and Walter H. Clark; Field Driver — Alton E. McDonald; Weighers of Grain — Alton E. McDonald and Jessie L. Rice.

ARTICLE 2. Voted Unanimously, as amended, that the Town accept the reports of the Town Officers and Committees, as printed in the Annual Town Report. (Amendment: Town Clerk's report on page 7 of the Town Report, Voter Registration by Precinct should read, Republicans 1600, Democrats 2074. On page 21, Annual Town Meeting continuation 5/2/79, should read Adjourned at 12 midnight.

ARTICLE 3. Voted by majority that the compensation of all elected Town Officers for the Fiscal Year 1981 (July 1, 1980-June 30, 1981) be fixed as follows:

Assessors, Chairman \$2,200.00

Assessors, Members \$2,000.00

Cemetery Commissioners, no salary, \$3.75 per hour for time spent at work

Town Clerk, \$8,200.00 per year (all fees to revert to the Town Treasury)

Town Collector, \$8,200.00 per year (all fees to revert to the Town Treasury)

Constables, \$3.00 per hour when called on duty by the Selectmen, plus fees

Moderator, \$100.00 Annual Town Meeting, \$50.00 Special Town Meetings.

Selectmen, Chairman, \$1,800.00 per year

Selectmen, Members, \$1,500.00 per year

Town Treasurer, \$8,200.00 per year

Tree Warden, \$4,000.00 per year

Water Commissioners, \$150.00 each per year

Library Trustees, no salary

Planning Board members, no salary

Poundkeeper, Field Drivers, Weighers of Grain, Surveyors of Lumber, Measurers of Wood and Charcoal (all Town Officers elected otherwise than by official ballot), fees only as fixed by General Laws.

ARTICLE 4. An elaborate and detailed preliminary presentation on Article 4 was given by Paul McDonald, Chairman of the Finance Board, emphasizing the amount of time and effort that was put into Article 4 prior to its presentation here at the meeting.

A general discussion on the voting procedure required to override the 4% tax cap with the explanation that Articles 29 and 30 would also require a 2/3 majority vote given by Town Counsel Gordon Wentworth.

Different members of the Finance Committee began the reading of the line items in Article 4. It was suggested that due to the many errors in the appropriations as printed, the reading of the motions should be followed very carefully and the figures changed should be noted as read rather than printed.

Dept. Code 201, Police: A motion to increase Capital Outlay from \$8,000 to \$15,000 for cruiser replacements made by Frank Horacek, failed to pass.

Dept. Code 301, Board of Health: A motion by Brad Riga to insert the figure of \$14,500 under Capital Outlay for the purchase of a chipper passed by a majority. A second amendment by Frank Horacek to reduce the expense figure by \$3,000 passed Unanimously. In the reading of the motions, the salary figure was changed to \$25,701 bringing the total Board of Health Dept. Code 301 figure to \$74,024.00.

Dept. Code 304, Library: A motion by Howard Simpson to restore the Library figure to \$164,305 as was originally proposed prior to cutting by the Finance Committee, failed to pass.

Moderator Brady recessed the meeting at 1:04 p.m. and would reconvene the meeting at 1:45 p.m.

2:00 p.m. Proceed with Article 4:

Dept. Code 504, page 6: 504 Water Installation was to be deleted per Executive Secretary Jeffrey Spear.

Page 7 Dept. Code 505 should read 504 Water Dept. Robert Bonsall moved for an amendment to Code 504, to increase the Capital Outlay of \$3,800 to \$12,000 for a figure of \$15,800 for a water truck bringing the total budget figure for Dept. Code Water Dept. to \$99,200. The vote on the amendment passed by a majority.

The final vote on Article 4 with the above changes passed Unanimously at 3:45 p.m. with its final figures to read:

ARTICLE 4: Voted unanimously, as amended, that the Town accept the report of the Finance Committee and appropriate the sum of \$9,975,955.65 to cover the necessary operating expenses of the Town for the ensuing Fiscal Year 1981 (July 1, 1980-June 30, 1981) per the following list of appropriations and to provide said appropriations as follows:

Transfer from State Aid to Library to Library Expenses	
	\$5,300.00

Transfer from Capital Cost Recovery Debt and Interest to Sewer Debt and Interest	21,000.00
Transfer from Sewer Receipts to Sewer Debt & Interest	170,000.00
Transfer from Water Revenue to Water Dept. Salary & Expense	99,200.00
Transfer from Water Revenue to Water Dept. Debt & Interest	102,385.00
Transfer from Road Machinery Fund to Road Machinery Expense	2,300.00
Transfer from Revenue Sharing to Town Accountant Expense	12,000.00
Transfer from Revenue Sharing to Town Report Expense	6,500.00
Transfer from Revenue Sharing to Debt	104,563.00
Transfer from Revenue Sharing to Police Dept. Capital Outlay	7,500.00
Transfer from Revenue Sharing to Civil Defense Salary & Expense	2,880.00
Transfer from Revenue Sharing to Council on Aging Ex- pense and Out of State Travel	8,999.00
Transfer from Revenue Sharing to Wilbraham Arts Council	5,275.00
Transfer from Revenue Sharing to Highway Department Capital Outlay	14,250.00
Transfer from Revenue Sharing to Highway Dept. Capital Outlay	9,433.00
Transfer from Revenue Sharing to Street Lights	28,600.00
Total	\$600,185.00

A motion at this point to have Article 16 taken out of sequence was refused by the Moderator.

A motion to reconsider Article 4 was withdrawn on advice from Town Counsel to avoid complications with the Tax Cap.

ARTICLE 5: Voted by Majority that the Town raise and appropriate the sum of \$54,248.00 for the purpose of reconstructing and installing drainage on Stony Hill Rd., said appropriation to be the amount necessary to receive reimbursements from the Commonwealth of Mass. under Chapter 480 of the Acts of 1979 allocated for the purpose of furthering Chapter 90 Road Construction; said reimbursements from the State to be restored upon receipt to unappropriated available funds in the treasury.

ARTICLE 6: Voted by Majority that the Town appropriate and transfer from available funds in the Treasury the sum of \$33,075.00 for the purpose of reconstructing and placing drainage in Stony Hill Road; this appropriation is the amount received under Chapter 356 of the Acts of 1977.

ARTICLE 7: FAILED TO PASS (Resurfacing portions of Ridge Rd.)

ARTICLE 8: FAILED TO PASS (Construct bikeways)

ARTICLE 9: Voted Unanimously to take "No Action." (Petitioned Article — renting or purchasing equipment and supplies — recycling center.)

ARTICLE 10: Voted Unanimously to take "No Action." (Petitioned Article — Brush Chipper — taken up under Article 4.)

ARTICLE 11: Voted Unanimously to take "No Action." (Petitioned Article — Salary for employee at the recycling center.)

ARTICLE 12: Voted by a Majority (1 against) that the Town raise and appropriate the sum of \$557.50 to pay a previous Fiscal Year unpaid bill in the Wilbraham School Department as follows: to Mass. General Hospital - \$111.00, to Baystate Medical Center — \$416.50, to Holyoke Community Areas Health Center — \$30.00 for a total of \$557.50.

ARTICLE 13: Voted Unanimously that the Town raise and appropriate the sum of \$6.05 to pay a previous Fiscal Year unpaid bill to Hobbs & Warren, Inc.

ARTICLE 14: Voted Unanimously that the Town take "No Action." (Water Dept. installations.)

ARTICLE 15: Voted Unanimously that the Town take "No Action." (Water Dept. purchase of a replacement truck.)

Because of the late hour and the potential length of discussion on Article 16, the Moderator accepted a motion to adjourn until 7:00 p.m., Monday, April 28, 1981. The vote on the motion was 303 in favor and 202 opposed.

The session adjourned at 5:40 p.m.

Second Session — April 28, 1980

7:00 p.m.

Attendance: Precinct A - 138

Precinct B - 285

Precinct C - 256

Precinct D - 568

Total - 1247

Meeting called to order by Moderator. A recess was declared until the voters had a chance to be checked in. Due to the large voter turnout two extra rooms were made available to accomodate the overflow.

Donald F. Bready, Moderator appointed two Assistant Moderators to cover the other rooms — Bruce Clarkin and Bert Scannapieco.

The meeting was reconvened at 7:40 p.m.

Upon presentation of Article 16, Selectman William Sitnik made a motion to have the vote taken by written ballot. Motion denied by Moderator, he ruled that a determination would be made by him when it was time to vote. At the close of the presentation and the general discussions it was determined by the Moderator that the vote would be taken by secret ballot, on the main motion.

ARTICLE 16: FAILED TO PASS. (Petitioned Article — Zoning Change from Residential district to Multiple Dwelling District.) Voted by secret ballot — In favor, 360 — Opposed, 790 (17 ballots questionable). 778 votes needed to carry, total votes cast 1167.

ARTICLE 17: Voted by Majority (1 against) that the Town vote to amend the Regional High School agreement between the towns of Hampden and Wilbraham, bringing the agreement up to date in compliance with the statutory provisions of Mass. General Laws and directives from the Department of Education as follows:

In Section IV, paragraph E, first sentence. Change “calendar” to “fiscal” on the second line.

In Section IX, paragraph B, first sentence. Change “November 1” to “January 1,” and “calendar” to “fiscal.”

In Section IX, paragraph B, change the accounting classifications listed as 1-9 to read as follows:

1. Administration (1000 series)
2. Instructional Services (2000 series)
3. Other School Services (3000 series)
4. Operation and Maintenance of Plant (4000 series)
5. Fixed Charges (5000 series)
6. Community Services (6000 series)

7. Acquisition, Improvement, and Replacement of Fixed Assets (7000 series)
8. Debt Retirement and Service (8000 series)
9. Programs with other School Systems (9000 series)

In Section IX, paragraph C, first sentence. Change "December 1" to "March 1" and "calendar" to "fiscal."

ARTICLE 18: Voted by a Majority, as amended, that the Town accept provisions of Mass. General Law, Chapter 148, Section 26C, which provides for smoke detectors in certain buildings. Amendment would add Section 26D and 26F.

Chapter 148 Section 26C Smoke or Heat Detectors for Dwellings Not Otherwise Regulated.

In any city or town which accepts this section, apartment houses containing six or more dwelling units, hotels, boarding or lodging houses, or family hotels which are not regulated by sections twenty-six A and twenty-six B shall be equipped with an automatic smoke or heat detector in each dwelling unit and each hallway floor.

The head of the fire department as defined in section (1) one shall enforce the provisions of this section. (Added by 1975, 710, approved Dec. 1, 1975, effective by act of Governor Dec. 2, 1975; 1977, 962, approved Jan. 11, 1978, effective 90 days thereafter.)

Section 26D Definitions as to Residential Smoke Detectors.

As used in this section and sections twenty-six E and twenty-six F the following terms shall have the following meanings unless the context clearly indicates otherwise:

"Approved smoke detector," shall be a smoke detector which may be activated by a battery power source or which may be activated by being permanently wired to a source of alternating current electric power or connected to a source of alternating current electric power by an underwriters laboratory approved cord with a strain relief and plug retainer.

"Common hallway," a common corridor or space separately enclosed which provides common access to the required exitways of the residential building or structure.

"Separate sleeping area," shall mean the area or areas of the dwelling unit in which the bedrooms or sleeping rooms are located. Bedrooms, or sleeping rooms, separated by other use areas such as kitchens or living rooms, but not bathrooms, shall be considered as separate sleeping areas. (Added by 1979, 712, 1, approved Nov. 9, 1979, effective 90 days thereafter.)

Section 26F Sellers to Install Smoke Detectors; Enforcement.

(Effective Jan. 1, 1982, 26F is added, as follows:)

All buildings or structures occupied in whole or in part for residential purposes and not regulated by sections twenty-six A, twenty-six B, or twenty-six C shall, upon the sale or transfer of such building or structure, be equipped by the seller with approved smoke detectors as provided in section twenty-six E.

The head of the fire department shall enforce the provisions of this section. The provisions of section thirty shall not apply to this section. (Added by 1979, 712, 1, approved Nov. 9, 1979; by 2, effective Jan. 1, 1982.)

The session adjourned at 11:40 p.m. until 7:00 p.m., Tuesday, April 29, 1980.

Third Session — April 29, 1980 7:00 p.m.

ARTICLE 19: Voted by a Majority that the Town appropriate the sum of \$100,000.00 to be used for a Reserve Fund for the Fiscal Year 1981 and to provide said appropriation by transferring the sum of \$10,000.00 from Overlay Surplus and further transferring the sum of \$90,000.00 from available funds in the treasury.

ARTICLE 20: Voted by a Majority that the Town raise and appropriate the amount of \$25,000.00 to be transferred to the Stabilization Fund.

ARTICLE 21: Voted by a Majority that the Town authorize the Town Treasurer with the approval of the Selectmen, to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 1980 in accordance with the provisions of General Law, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with Chapter 44, Section 17, Mass. General Laws.

ARTICLE 22: Voted Unanimously that the Town accept various deeds of land and deeds of easement rights received by the Town whether or not recorded at the Hampden County Registry of Deeds or Land Registration Office since the date of the last Annual Town Meeting.

ARTICLE 23: Voted by a Majority that the Town appropriate and transfer from available funds in the treasury the sum of \$10,000.00 to be used to assist the Massachusetts Department of Food and Agriculture in purchasing "Agricultural Preservation Restrictions" on farms in Wilbraham as provided under Chapter 132A, Sections A-D, and Chapter 184, Sections 3-11, of the Massachusetts General Laws.

ARTICLE 24: FAILED TO PASS. (Petitioned Article – Adoption of by-law – legal or court action of one board against another.)

ARTICLE 25: Voted to take “No Action.” (To establish an elected Board of Health.)

ARTICLE 26: Petitioned Article. Voted by a Majority that the Board of Health be requested to adopt a regulation relating to the Town dump which requires that residential home owners recycle oil, lumber, all metal, batteries, television sets and related appliances and materials, and that all non-residential users of the Town dump recycle oil, metal, lumber, all metal, batteries, television sets, other electrical appliances, clean corrugated paper products and other items deemed recyclable by the Board of Health or the Gate Master.

ARTICLE 27: FAILED TO PASS. (To accept the provisions of Chapter 32B Section 7A of the Mass. General Laws.)

At this point a motion was made to reconsider Article 18: The motion failed to pass.

ARTICLE 28: Voted that the Town take “No Action.” (Master Plan.)

ARTICLE 29: Voted by a 2/3 Majority (Yes-130, No-8) that the Town increase the appropriations limit established by Chapter 151, of the Acts of 1979 by \$548,259.41 so that the appropriations limit as so increased will be \$6,735,580.60.

ARTICLE 30: Voted by a 2/3 Majority (Yes-144, No-2) that the Town increase the levy limit established by Chapter 151 of the Acts of 1979 by not more than \$1,000,000 so that the levy limit as so increased will not be more than \$7,562,566.80.

ARTICLE 31: Voted by a 2/3 Majority (Yes-150, No-5) that the Town vote to exempt \$100,000.00 of free cash from the provisions of Section 12A of Chapter 151 of the Acts of 1979 and that such free cash not be utilized for the purpose of reducing the property tax levy for Fiscal 1981.

ARTICLE 32: Voted to table Article 32 until the next Special Town meeting. (Yes-82, No-21).

ARTICLE 33: Voted to take “No Action.”

ARTICLE 34: Voted (Yes-91, No-6) that the Town adopt the following By-Law prohibiting the consumption of intoxicating beverages on public ways and on certain public properties:

- Section 1.** Whoever shall, within the town, whether that public way be a Town way, County highway, State highway, or a private way open to the public, or in any other place where the public shall have access, consume intoxicating beverages shall be punished by a fine not exceeding \$50.00. This section shall also be construed so as to prohibit the consumption of intoxicating beverages by any person while such person is standing, sitting, walking, running or otherwise present within such way or public place as herein above defined, or within any vehicle, whether parked or moving, which is within the limits of such public way or place as herein defined.
- Section 2.** Whoever shall consume any intoxicating beverages in any public building, or on any public property, including parks, cemeteries, schoolhouses, and schoolgrounds, public squares, or in any private way or parking area regulated under the provisions of General Laws, Chapter 90, Section 18, shall be punished by fine not exceeding \$50.00.
- Section 3.** The foregoing paragraphs 1 and 2 shall not apply to any activity duly licensed by the Board of Selectmen under the applicable provisions of the General Laws, or where specific permission has been granted. A violation of this By-Law shall be deemed to be a breach of peace.
- Section 4.** It shall be the duty of any police officer of the Town to arrest any person who violates the provisions of paragraphs 1 and 2, and to cause such persons to be detained, pursuant to Department procedure, until he can be taken before a court having jurisdiction of the offense.

ARTICLE 35: Voted that all appropriations made at this meeting unless otherwise provided for, be raised by assessment against personal properties and real estate of the town; voted to adjourn this meeting until 8:30 a.m., Saturday, May 3, 1980 at the Pines School, Precinct A; Mile Tree School, Precinct B; Memorial School, Precinct C; or Soule Road School, Precinct D, when the Annual Elections shall be held. Polls closing at 6:30 p.m.

Meeting Adjourned — 12:15 a.m., April 30, 1980

Attest: MARY A. IRLA, *Town Clerk*

TOWN BULLETIN

The amendment to the general by-laws adopted under Article 34 of the Warrant for the Wilbraham Annual Town Meeting held on April 26, 28, and 29, 1980, has been approved by the Attorney General on October 14, 1980.

Attest: MARY A. IRLA, *Town Clerk*

SPECIAL TOWN MEETING June 23, 1980

Total Attendance: Precinct A - 14
Precinct B - 10
Precinct C - 16
Precinct D - 21
61

In accordance with the Warrant as posted, the inhabitants of the town qualified to vote in Town affairs, met in the Wilbraham Junior High School.

The meeting was called to order at 7:30 p.m. by Moderator Donald F. Bready. It was noted that a quorum was present and the call of the meeting was read by the Town Clerk.

ARTICLE 1. Voted by a Majority (1 against) that the Town appropriate the sum of \$40,428.00 to cover the necessary operating expenses for the balance of the FY80 year and to provide said appropriations as follows:

1. From: Highway Department Salaries
To: Road Machinery Expense \$6,500.00
2. From: Highway Department Expense
To: Waste Water Treatment Expense 15,800.00
3. From: Highway Department Expense
To: Police Department Salary 10,000.00
To: Police Department Expense 6,500.00
4. From: Highway Department Salary
To: Town Engineer Expense 1,628.00

Meeting Adjourned: 7:38 p.m.

SPECIAL TOWN MEETING

November 24, 1980

Total Attendance: Precinct A - 35	Precinct C - 71
Precinct B - 74	Precinct D - 75
	Total - 255

In accordance with the warrant as posted, the inhabitants of the Town, qualified to vote in Town affairs, met in the Wilbraham Junior High School. The tellers appointed and sworn in by the Moderator Donald F. Bready were: Elizabeth Dunn, head teller, Willard Pickett, Albert Kirk, Mary E. Hadley and James DeForest.

The meeting was called to order at 8:00 p.m. by the Moderator. It was noted that a quorum was present and the call of the meeting was read by Town Clerk, Mary A. Irla.

ARTICLE 1: Voted by a Majority that the Town adopt the following By-Law: "the Board of Selectmen in the Town of Wilbraham be and hereby is authorized to designate those intersections in the Town of Wilbraham where "right turns on red traffic signals are prohibited."

ARTICLE 2: Voted by a Majority that the Town appropriate and transfer from available funds in the treasury, the sum of \$32,571.50 to be transferred to the Board of Water Commissioners to be expended for the purpose of expansion of the Town water system.

ARTICLE 3: FAILED TO PASS. (Transfer of funds to Water Dept.)

ARTICLE 4: Voted, as amended, by a Majority that the Town transfer the sum of \$25,000 from the balance in Chapter 90 appropriations provided for by Article 12 of the Annual Town Meeting of 1979 and Article 5 & 6 of the Annual Town Meeting of 1980, said funds to be used for engineering and traffic design of the intersection of Soule Rd. and Main St., the intersection of Springfield St. and Faculty St. and the intersection of Maple St. and Main St. Said funds to be reimbursed from available federal & State funds.

ARTICLE 5: MOVED NO ACTION

ARTICLE 6: Voted by a Majority that the Town transfer from already appropriated funds in the Highway Department Salary Account the sum of six thousand nine hundred thirteen dollars (\$6,913.00) to Waste Water Treatment Plant Salary Account to be expended for the purpose of employing one additional staff person as recommended by the Mass. Dept. of Environmental Quality

ARTICLE 7: FAILED TO PASS. (Combining Treasurer and Collector and changing from elective to appointive) (Yes-67, No-115)

ARTICLE 8: Voted unanimously that the Town appropriate and transfer from available funds in the treasury the sum of thirty dollars (\$30.00) to pay an unpaid bill from a previous fiscal year to Dr. Harry Tapp.

ARTICLE 9: Voted unanimously that the Town appropriate and transfer from available funds in the treasury the sum of forty dollars (\$40.00) to pay an unpaid bill from a previous fiscal year to Wilbraham Medical Associates, Inc.

ARTICLE 10: Voted unanimously that the Town appropriate and transfer from available funds in the treasury the sum of nineteen dollars and ten cents (\$19.10) to pay an unpaid bill from a previous fiscal year to LePlain Pharmacy.

ARTICLE 11: Voted unanimously that the Town appropriate and transfer from available funds in the treasury the sum of one hundred nine dollars and fifty cents (\$109.50) to pay an unpaid bill from a previous fiscal year to American Home Health Systems, Inc.

ARTICLE 12: Voted unanimously that the Town appropriate and transfer from available funds in the treasury the sum of one hundred fifty-six dollars (\$156.00) to pay an unpaid bill from a previous fiscal year to Wing Memorial Hospital.

ARTICLE 13: Voted unanimously that the Town appropriate and transfer from available funds in the treasury the sum of two thousand four hundred seventy-six dollars and thirty-two cents (\$2,476.32) to pay an unpaid bill from a previous fiscal year to Wing Memorial Hospital.

ARTICLE 14: Voted unanimously that the Town appropriate and transfer from available funds in the treasury the sum of forty-six dollars (\$46.00) to pay an unpaid bill from a previous fiscal year to Williams Labs, Inc.

ARTICLE 15: Voted unanimously that the Town appropriate and transfer from available funds in the treasury the sum of twenty-four dollars (\$24.00) to pay an unpaid bill from a previous fiscal year to Mulberry Orthopedics Associates, Inc.

ARTICLE 16: Voted Unanimously that the Town appropriate and transfer from available funds in the treasury the sum of four dollars (\$4.00) to pay an unpaid bill from a previous fiscal year to Radiological Associates, Inc. Wesson Division.

ARTICLE 17: Voted unanimously that the Town appropriate and transfer from available funds in the treasury the sum of three thousand nine hundred twenty (\$3,920) dollars to pay an unpaid bill from a previous fiscal year to Mercy Hospital.

ARTICLE 18: Voted unanimously that the Town appropriate and transfer from available funds in the treasury the sum of eight hundred fifty-eight dollars and six cents (\$858.06) to pay an unpaid bill from a previous fiscal year to Baystate Medical Center.

ARTICLE 19: Voted unanimously that the Town appropriate and transfer from available funds in the treasury the sum of five thousand nine hundred forty dollars (\$5,940.00) to pay an unpaid bill from a previous fiscal year to Ludlow Hospital Society.

Meeting adjourned at 11:45 p.m. until 11/25/80 at 7:30 p.m. in the Wilbraham Jr. High School.

Second Session: 11/25/80

Called to order 7:30 p.m.

Attendance: Precinct A - 15

Precinct B - 33

Precinct C - 23

Precinct D - 39

Total - 110

ARTICLE 20: Voted Unanimously that the Town appropriate and transfer from available funds in the treasury the sum of two hundred sixty-seven dollars and ninety-six cents (\$267.96) to pay an unpaid bill from a previous fiscal year to Wilbraham Pharmacy.

ARTICLE 21: Voted Unanimously that the Town appropriate and transfer from available funds in the treasury the sum of forty dollars (\$40.00) to pay an unpaid bill from a previous fiscal year to Hurley & David, Inc.

ARTICLE 22: Voted Unanimously that the Town accept the provisions of Chapter 217 of the Acts of 1980 thereby authorizing an increased amount for which contracts with cities and towns may be invited.

ARTICLE 23: Voted by a majority to postpone action until next Annual Town Meeting. (Zoning By-Law, Aquifer Protection District)

ARTICLE 24: Voted by more than 2/3 majority, as amended, that the town amend the Zoning By-Laws of the Town of Wilbraham by deleting in its entirety Section 5.5.15 SIGNS, by inserting in place thereof, the following:

5.5.15. Signs

- 5.5.15.1** In the General Business Districts signs that comply with the provisions hereinafter set forth are permitted. All other signs are expressly prohibited.
- 5.5.15.2** Signs may be either free-standing or affixed to the building. No part of a free-standing sign is to be located closer than fifteen (15) ft. from the property line. Signs attached to a building must be securely affixed, parallel with and not project more than eighteen (18) in. from the face of the frontage wall(s), and shall not project beyond or above the face of any other wall. A roof sign shall not exceed four (4) ft. in height and shall not project above the ridge line of the highest elevation.
- 5.5.15.3** The total area of a sign or signs affixed to a building shall not exceed ten (10) percent of the area of the building frontage wall(s), not to exceed a maximum of one hundred (100) sq. ft. The building frontage wall area is calculated as the length of the building side(s) on which the sign is mounted times the average height to the eave line of the same side.
- 5.5.15.4** The total area of a free-standing sign shall not exceed one-third (1/3) of a sq. ft. for each linear ft. of frontage at the property setback line, not to exceed a maximum of one hundred (100) sq. ft. A free standing sign shall be no taller than the average height of the eaves of the adjacent building or twenty-five (25) ft., whichever is the lesser.
- 5.5.15.5** A directional sign on the right-of-way is permitted if a business does not have frontage on a public way. Directional signs may be six (6) sq. ft. maximum and shall not exceed six (6) ft. in height.
- 5.5.15.6** If more than one sign is affixed to the building, signs must be uniform and attractive in appearance. Total area of all signs must conform with Sec. 5.5.15.3. Not more than one free-standing sign is allowed for each one hundred fifty (150) ft. of frontage regardless of the number of tenants or occupants of the property. Double-faced signs count as one sign. Directional signs not exceeding four (4) sq. ft. in area are permitted in addition to the above signs.
- 5.5.15.7** Moving, flashing or animated signs are prohibited. No red or green lights shall be used on any sign if, in the opinion of the Building Inspector, such light would create a driving hazard. The light sources of any illuminated sign shall be so shaded that no direct light extends above ground level beyond the property lines on which the sign is located. Free-standing signs may be lighted on both sides.

5.5.15.8 No sign shall be painted or posted directly on the exterior surface of any wall, including windows. All signs must be painted, posted, or otherwise securely affixed to a substantial intermediary removable surface and such surface shall be securely affixed to the wall of the building. The foregoing, however, shall not prevent installation of a sign by individual letters or devices cut into or securely affixed to the exterior wall of a building, provided that such letters or devices have a minimum depth or projection of one-fourth ($\frac{1}{4}$) of an inch. The material of the sign and intermediary surface and the manner of affixation of the sign to the intermediary surface and of the intermediary surface to the wall of the building shall be subject to the approval of the Building Inspector for the purpose of protecting the safety of the public.

ARTICLE 25: Voted unanimously that the Town amend the Zoning By-Laws of the Town of Wilbraham by rescinding Section 6.3.4 and substituting therefor a new section 6.3.4 to read as follows:

6.3.4 If more than one sign is affixed to the building, signs must be uniform and attractive in appearance. Total area of all signs must conform with Sec. 6.3.3. Nor more than one free-standing sign is allowed for each one hundred fifty (150) ft. of frontage regardless of the number of tenants or occupants of the property. Double-faced signs count as one sign. A directional sign on the right-of-way is permitted if a business does not have frontage on a public way. Directional signs may be six (6) sq. ft. maximum and shall not exceed six (6) ft. in height.

ARTICLE 26: FAILED TO PASS (Yes-25, No-30) Petitioned Article (Regulation for Town Dump)

ARTICLE 27: FAILED TO PASS (Transfer of funds to employ a full or part-time employee at the Recycling Center)

Meeting Adjourned at 12 midnight.

Attest: MARY A. IRLA, *Town Clerk*

(200) Public Safety

POLICE DEPARTMENT

1980 was a very exciting year for the Police Department, as it was the year that we moved into our new headquarters building located at 16 Main Street. The facility is one of the most up-to-date in this area for the size of the community. This fact, along with the new Central Dispatch Communications System that con-

nects with all public safety departments and units, probably makes this town one of the safest to reside in.

During the year Captain Paul Bouchard attended and graduated from the F.B.I. National Academy, thus becoming the first, police officer from this community to do so. Patrol Officer Tobias Roche resigned to become a member of a federal agency. As a result of retirements within the department, five police officers were appointed - Allen Stratton, Patrick McComb, Barry Roberts, Gary Pabis and Mark Krynicki.

Criminal activity is again on the increase and in order to assist this department in apprehension, I again urge citizens to report all suspicious activity to us. The Central Dispatch Emergency phone number is 596-9771.

I would like to thank the Board of Selectmen, all boards, committees, and departments for their close cooperation during the year. I would also like to thank and congratulate the members of the department for a job well done during 1980.

NORTON H. BRAINARD
Chief of Police

1.PERSONS ARRESTED FOR CRIMINAL OFFENSES

A. ADULTS

Arson	2
Assault and Battery	1
Assault and Battery with Dangerous Weapon	1
Attempted Larceny	1
AWOL	1
Breaking and Entering	17
Burglary	1
Disorderly Persons	16
Escape	1
Indecent Exposure	2
Larceny of a Motor Vehicle	2
Larceny over \$100.00	4
Larceny under \$100.00	11
Possession of Alcohol by Persons under 20 Years of Age	25
Possession of Burglary Tools	1
Possession of a Class B Controlled Substance	1
Possession of a Class C Controlled Substance	4
Possession of a Class D Controlled Substance	13
Possession of a Class E Controlled Substance	1
Possession with Intent to Distribute a Class C Substance	1
Possession with Intent to Distribute a Class D Substance	2
Possession of a Dangerous Weapon	1
Possession of Fireworks	1
Possession with Intent to Distribute Fireworks	1
Possession of Stolen Property	8
Rape of a Child	2
Selling Alcoholic Beverages to Persons under 20 Years Old	3
Throwing Missiles at a Train	2

Trespassing	1
Vandalism	11
Violation of Probation	28
Warrants for Various Jurisdictions	23
Total	189

B. JUVENILES

Assault and Battery	2
Assault and Battery with Dangerous Weapon	2
Breaking and Entering	14
Burglary	2
Disorderly Persons	3
Escape	1
Larceny over \$100.00	2
Larceny under \$100.00	15
Possession of Alcohol by Persons under 20 Years of Age	9
Possession of a Class C Controlled Substance	1
Possession of a Class D Controlled Substance	3
Possession of Stolen Property	5
Runaway	3
Throwing Missiles at a Train	2
Truant	3
Vandalism	6
Violation of Probation	3
Total	76

II. PERSONS ARRESTED FOR MOTOR VEHICLE OFFENSES

A. ADULTS

Failure to Stop for Police Officer	1
Leaving the Scene of a Personal Injury Accident	4
Leaving the Scene of a Property Damage Accident	9
Operating to Endanger	17
Operating under the Influence of Alcohol	55
Operating after Suspension or Revocation	6
Operating an Unregistered, Uninsured Motor Vehicle	25
Operating a Motor Vehicle without Owners Authority	9
Operating a Motor Vehicle without Being Licensed	3
Possession of a Forged Inspection Sticker	2
Vehicular Homicide	2
Total	133

B. JUVENILES

Leaving the Scene of a Property Damage Accident	1
Operating to Endanger	1
Operating an Unregistered, Uninsured Motor Vehicle	3
Operating a Motor Vehicle without the Owners Authority	9
Operating a Motor Vehicle without Being Licensed	2
Total	16

III. PERSONS TAKEN INTO PROTECTIVE CUSTODY

A. Detoxification	74	45
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IV. PERSONS ARRESTED OR DETAINED

A. Criminal Arrests	265
B. Motor Vehicle Arrests	149
C. Protective Custodies	<u>74</u>
Total	488

V. PERSONS ARRESTED

A. Adults	322
B. Juveniles	<u>92</u>
Total	414

VI. PERSONS ARRESTED OR DETAINED BY AGE

A. Criminal Arrests	
Adults	189
Juveniles	<u>76</u>
B. MOTOR VEHICLE ARREST	
Adults	133
Juveniles	<u>16</u>
C. PROTECTIVE CUSTODIES	
Adults	70
Juveniles	<u>4</u>
Total	488

VII. PERSONS ARRESTED OR DETAINED BY SEX

A. ADULTS ARRESTED	
Males	282
Females	<u>40</u>
B. JUVENILES ARRESTED	
Males	81
Females	<u>11</u>
C. ADULTS PLACED IN PROTECTIVE CUSTODY	
Males	60
Females	<u>10</u>
D. JUVENILES PLACED IN PROTECTIVE CUSTODY	
Males	3
Females	<u>1</u>
Total	488

VIII. PERSONS INCARCERATED BY AGE AND SEX

A. ADULTS	
Males	182
Females	<u>13</u>
Total	195
B. JUVENILES	
Males	28
Females	<u>5</u>
Total	33
C. TOTAL ALL PERSONS INCARCERATED	228

IX. UNIFORM TRAFFIC CITATIONS

Allowing an Improper Person to Operate	1
Failure to Change Address	1
Failure to Dim Headlamps	2
Failure to Take Care in Turning	1
Failure to Keep to the Right	2
Failure to Stop for a Red Lens	35
Failure to Stop for a Stop Sign	32
Failure to Yield Right of Way	1
Following too Close	1
Impeded Operation	2
Offensive Operation-Excessive Noise	4
Offensive Operation-Excessive Smoke	1
Operating without Authority	1
Operating with Defective Equipment	7
Operating without an Inspection Sticker	24
Operating without Being Licensed	15
Operating without License in Possession	12
Operating without Proper License Plate	1
Operating without Lights	2
Operating without Registration in Possession	11
Operating the Wrong Way on a One Way Street	1
Passing in a No Passing Zone	24
Speeding	949
Total	<u>1,130</u>

X. MOTOR VEHICLE WARNING

Failure to Stop for Red Lens	8
Failure to Stop for Stop Sign	9
Failure to Yield Right of Way	1
Following too Close	2
Offensive Operating-Excessive Smoke	1
Operating with Defective Equipment	3
Operating without Lights	1
Passing in a No Passing Zone	4
Speeding	883
Total	<u>912</u>

XI. MOTOR VEHICLE VIOLATIONS-EQUIPMENT TAGS AND PARKING VIOLATIONS

A. Equipment Tags	10
B. Parking Violations	102
Total	<u>112</u>

XII. TOTAL TRAFFIC ACTIVITY

A. MOTOR VEHICLE VIOLATIONS	
Uniform Traffic Citations	1,130
Warnings	912
B. EQUIPMENT TAGS	10
C. PARKING VIOLATIONS	102
D. TOTAL OF ALL TRAFFIC ACTIVITY	<u>2,154</u>

XIII. UNIFORM CRIME REPORT

Criminal Homicide	0
Rape	4
Robbery	5
Assaults-Aggravated	9
Assaults-Other	16
Burglary	121
Larceny	295
Arson	15
Auto Theft	19
Total	484

XIV. BURGLARY BREAKDOWN

Forced Entry	114
Unlawful Entry	4
Attempted Forced Entry	3
Total	121

XV. LARCENY BREAKDOWN

Larcenies over \$200.00	106
Larcenies Between \$50.00 and \$200.00	115
Larcenies Less \$50.00	74
Total	295

XVI. MOTOR VEHICLE ACCIDENTS

Fatal Accidents	3
Personal Injury Accidents	90
Property Damage Accidents	204
Total	297

XVII. PERSONS INJURED IN MOTOR VEHICLE ACCIDENTS

Persons Injured	130
Persons Killed	4
Total	134

XVII. OTHER ACTIVITY

Complaints Received	6,236
Complaints Needing Further Investigation	1,348
Alarms Answered	1,014
Animal Complaints	53
Fire Calls Responded to	59
Hit and Run Property Damage Accidents	52
Lost or Missing Persons Located	20
Medical Emergency Calls	73
Summonses and Warrants Served for Various Jurisdictions	182
Ambulance Calls Responded to	248
Mini Bike Complaints	44
Snow Mobile Complaints	2
Homes Checked for Persons Away	2,634
Suspicious Person Reports Checked	619
Assistance Rendered	139
Bomb Hoax	7
Deaths Investigated	3
Suicides Investigated	2
Complaints Regarding Obscene or Harrassing Phone Calls	16
Complaints Regarding Civil Problems	30
Towed Vehicles	322

XIX. STOLEN PROPERTY BREAKDOWN

There was a total of \$7,078.00 taken in robberies

There was a total of \$85,717.00 taken in breaks into residences

There was a total of \$21,272.00 taken in breaks into businesses

There was a total of \$61,295.00 in stolen vehicles

There was a total of \$75,222.00 taken in Larcenies

There was a grand total of \$250,584.00 in property stolen in town of Wilbraham during 1980.

XX. ARSON BREAKDOWN

There was a total of \$27,945.00 in damaged or destroyed motor vehicles

There was a total of \$100,110.00 in damaged or destroyed buildings

There was a grand total of \$128,055.00 in Arson losses during 1980

XXI. RECOVERED PROPERTY

There was a total of \$44,426.00 in stolen property recovered

XXII. COURT ACTIVITY

A. ARRAIGNMENTS

Adults	197
Juveniles	<u>47</u>
Total	244

B. TRIALS

Adults	149
Juveniles	<u>37</u>
Total	186

C. FINES AND COURT COSTS LEVIED **\$24,790.00**

XXII. STATISTICAL COMPARISONS FOR UNIFORM CRIME REPORT

Rapes	UP	(0 to 4)
Robberies	Up 150%	(2 to 5)
Assaults-Aggravated	Down 50%	(18 to 9)
Assaults-Other	Up 128%	(7 to 16)
Burglary-Residences	Up 69.2%	(52 to 88)
Burglary-Businesses	Up 65.0%	(20 to 33)
Larcenies	Up 25.0%	(236 to 295)
Auto Theft	Down 24.0%	(25 to 19)
Arson	Up 87.5%	(8 to 15)
Vandalism	Down 8.1%	(296 to 272)
TOTAL CRIMINAL ACTIVITY	Up 14.4%	(661 to 756)

XXIV. OTHER COMPARISONS

Complaints Received	Up 41.7%	(4400 to 6236)
Written Complaints	Down 1.4%	(1367 to 1348)
Alarms Responded to	Up 58.4%	(640 to 1014)

Protective Custody	Down 25.3%	(94 to 74)
Felony Arrests	Up 36.2%	(47 to 64)
Misdemeanor Arrests	Up 3.1%	(195 to 201)
Motor Vehicle Arrests	Up 71.3%	(87 to 149)
Uniform Traffic Citations	Up 187.5%	(393 to 1130)
Warnings	Up 278.4%	(241 to 912)
Accidents	Up 2.1%	(291 to 297)
FATALS	Up 50.0%	(2 to 3)
Personal Injury	Down 4.3%	(94 to 90)
Property Damage	Up 4.6%	(195 to 204)
Snowmobile Complaints	Up 50.0%	(1 to 2)
Mini Bike Complaints	Up 350.0%	(16 to 44)

XXV. CLEARANCE RATES

First Six Months 1979	13.1%
Second Six Months 1979	17.9%
All 1979	15.7%
First Six Months 1980	13.9%
Second Six Months 1980	16.1%
All 1980	15.1%

XXVI. PERMITS ISSUED

There were 126 Pistol Permits issued
There were 5 Firearms Dealers Permits issued
There Were 111 Firearms Identification Cards issued

XXVII. FEES

Postol Permits	\$1,260.00
Firearms I.D. Cards	222.00
Dealer Permits	100.00
Accident and Theft Reports	1,710.00
Extra detail administrative cost 10%	2,906.00
Total	<u>\$6,198.00</u>

XXVIII. TOTAL DEPARTMENT RECEIPTS

Fines and court costs	\$24,790.00
Fees	6,198.00
Total	<u>\$30,988.00</u>

POLICE DEPARTMENT ROSTER

CHIEF OF POLICE

Norton H. Brainard

CAPTAIN

Paul A. Bouchard, Jr.

SERGEANTS

Edward J. Baker

Anthony M. Bernardes

Lawrence P. Cloutier

Matthew J. Geboskie

Jeffrey T. Wilcox

PATROL OFFICERS

Newton W. Goewey

Robert G. Sweeney

James W. Arslanian

William V. Plourde

Stephen F. Los

Thomas R. Rae

Frank J. Larkin

Robert F. Pabis

Donald A. Bracci

Richard L. Poulin

Kenneth J. Konopka

Charles J. Armstrong

Lawrence W. Henault

Allen M. Stratton

Patrick F. McComb

Barry D. Roberts

Gary J. Pabis

Mark J. Krynicki

RESERVE PATROL OFFICERS

Arthur W. Hunt, Jr.

Howard S. McIntosh

Stanley J. Pabis

John J. Connor

MATRON

Nancy H. Armstrong

SCHOOL CROSSING GUARDS

Elizabeth O'Donnell

Gail Mathisen

Rose Cebula

Francis Alberici

Patricia Hamer

SECRETARY

Carolyn H. Mulcahy

FIRE DEPARTMENT

Our first full year of 24-hour fire protection in 1980 proved to meet our expectations in the continuing commitment to the community to lessen the threat of fire.

As we progress into a new and changing decade, one that threatens cut backs, especially in the public service sector, we maintain high hopes to be able to continue to move forward in the field of fire prevention and control.

Our record over the past year is another example of the progress we've made, although we did experience some short-term setbacks in the equipment area. The department's Rescue 8 vehicle, after sustaining major damage in a July accident, was replaced in 1980 by the conversion of Pump 4 into a multi-purpose, rescue-pump response vehicle. We were able to convert the pumper at a substantial savings to the town by using an existing piece of apparatus. Also, because of a deteriorating condition in the tank of Pump 5, coupled with the fact that the apparatus is aging, expending of funds to repair the tank would be better served in the total replacement of the apparatus with a multi-purpose vehicle. Still another

cost-savings move, benefiting not only the Fire Department, but Police services and the Town Administration Building, was a plan designed to provide snow removal operations. Our department's Forestry 9 vehicle underwent a front-end adaption to accommodate a snow plow blade. In house personnel was utilized to make the conversion, and as a result, we are now handling snow plowing services at all three locations by using on-duty fire personnel, where private contractors were previously used.

Again the department sponsored public service programs, such as our continuing fire prevention and wood stove seminars. We've also been able to add expertise in the training area and strengthen the supervision of our Call Department auxiliary forces with the promotions of three men to the rank of Lieutenant on the call force. The men are: Leo Raymond, Donald Bourcier and Gary Petzold. The year 1980 also saw the retirement of one of its long-time members of the Call Department - Roger G. Whitehill. Captain Whitehill elevated through the ranks over the last 20 years, dedicated himself to serving the department in time of emergency - day or night. We wish much success to Captain Whitehill in his future endeavors. Our Call and Auxiliary forces continue to be a valuable asset to the total makeup of the Fire Department.

The department, over 1980, responded to 911 emergency calls, many of which were fire calls due to alternative fuel sources in use during the colder months. The adoption of the town's new smoke detector regulations and requirements for permits for wood stove connections will, hopefully help in promoting a more fire and safety conscious public. The department's Fire Prevention Officer, Warren Rothschild, will be happy to inspect and make recommendations for installations of wood stoves or smoke detectors, but permits must be obtained from the building inspector on new stove installations only.

Despite restrictions on spending because of Proposition 2½ and the tight money situation brought about by rising inflation, the department hopes to continue its projected replacement of capital outlay requirements, one of which includes purchase of a multi-purpose vehicle. This vehicle, which should include ladder capabilities, is part of a program of replacement designed to update equipment. The Capital Budget Committee now has the proposal before them for consideration.

My sincere thanks to all Boards, Department Heads, Commissioners, Permanent Firefighting Force, Call Department and Auxiliary for their cooperation and support through out the year. It is with this united effort, that this department has grown with dedication and experience. Through this united effort, the challenges of the 80's will be met.

ROBERT W. MACAULAY
Chief of Department

ROSTER OF THE FIRE DEPT.

Chief of Department: Robert W. Macaulay

Deputy Chief: Joseph E. Surprenant, Jr.

Permanent Department: Lt. Daniel P. Merritt, Lt. William Broadbent, Lt. Erving Laware, Lt. Bryant Carpenter.

Firefighters: Richard Cochran, Lawrence Godfrey, Warren Rothschild, Jr., Bradley Pinney, Thomas Laware, Nicholas Yarmac, Brian Dollar, Thomas Mascaro, Karl Nelson, Kenneth Willette, Francis Nothe, Richard Bousquet, Ronald Maiuri, Richard Ramponi, Timothy Rogers, Scott Facey.

Arson Squad: Robert W. Macaulay, Joseph E. Surprenant, Jr., Warren Rothschild, Jr.

Commissioners: Chairman John Moore, Joseph P. McGee, Edward T. Rigney.

Chaplin: Reverend Robert Bruns

Fire Training Officer: Lt. Bryant Carpenter

EMS Instructor/Coordinator: Daniel P. Merritt

Fire Prevention Officer: Warren J. Rothschild, Jr.

Clerk: Marlene Mondor

Call Department: Captain Roger Whitehill, Lieutenant Philip Shaw

Call Department Firefighters: Donald Boucier, James Daniel, Mark Haraysz, Steven Frappier, Lawrence Mercure, Gary Petzold, Duncan Hannah, William Blanchard, Robert Strohman, Leo Raymond, John Skala, Robert Winston.

Auxiliary Firefighters: Jeffrey Slade, Olga VonFlatern, Bill Gregory, Michael Poulin, Gary Ciocci, Sean Strohman, Neal Johnson, Toby Crossman, Arthur Jenson, Todd Mullane, Thomas Shaw.

APPARATUS

Vehicle	Description	Location
Car 1	1977 Buick Estate Wagon	Headquarters
Pump 1	1971 Maxim 1000 Gallon Pumper	Headquarters
Forestry 9	1970 Internation Brush Truck	Headquarters
Tanker 7	1969 International 1500 Gallon Tank Truck	Headquarters
Pump 4	1966 International 1000 Gallon Pumper	Headquarters
Pump 6	1959 Ward LaFrance 750 Gallon Pumper	Center Station
Pump 5	1956 Ward LaFrance 500 Gallon Pumper	Headquarters
Brush Truck	1951 Dodge 4x4 Pickup	Headquarters
Unit 2	1938 Reo Antique Fire Apparatus	Center Station

PROPERTY DAMAGE (5-YEAR PERIOD)

1976	\$39,613
1977	564,136
1978	135,472
1979	175,989
1980	219,199

COMPARISON OF ALARMS (5-YEAR PERIOD)

1976	712
1977	789
1978	807
1979 less Amb. runs after 8-15-79	753
1980	911

INSPECTIONS

1979	371
1980	530

PERMITS

1979	102
1980	129

FIRE COMMISSIONERS

The Board of Fire Commissioners has concluded a hectic and often frustrating year. The Fire Department has one less vehicle due to an accident, and it was decided not to replace that vehicle with a new one, but rather convert an existing vehicle into a multi-purpose rescue-pump.

The number of responses by the Fire Department has increased approximately 21% over the previous year, mainly due to the increased number of chimney fires. We expect that this will continue to rise over the coming years. Because of this, the Board has been investigating replacing an aged, deteriorating pump with a new multi-purpose vehicle.

The Board would like to congratulate Leo Raymond, Donald Bourcier and Gary Petzold for their promotions to Lieutenant on the Call Force, and thank Roger Whitehill, who retired as Captain of the Call Department, for his many years of service to the Town of Wilbraham.

The Board of Fire Commissioners would like to thank Chief Robert W. Macaulay for his outstanding leadership and dedication, and his cooperation with this Board.

John T. Moore, Chairman
J. Patrick McGee
Edward T. Rigney, Jr.

AMBULANCE REVIEW COMMITTEE

The Ambulance Review Committee meets on a bi-monthly basis to oversee the operations of the private ambulance service for the benefit of the town. An ongoing survey of all emergency run logs of the ambulance is conducted and the continuing relationship between the ambulance service and the Fire and Police Departments is monitored. The introduction of central dispatch means an emergency call to 596-9711 will secure the emergency service required by the caller. The spirit of cooperation has been excellent. Although complaints have been few, all have been examined in depth. Compliments and complaints have added to our experience. Review of the first years' operation by the committee resulted in a recommendation to the Board of Selectman that the Para-Medic Ambulance Service be continued. Private sector ambulance service resulted in a real economy for the Town of Wilbraham and full service has been maintained.

The committee is grateful for the contribution of member Mrs. Ann Copper, who resigned in November. Terry L. Nelson has been named to fill the remainder of the term.

TRUMAN R. SWALLOW, *Chairman*

Board of Selectmen

ROBERT MACAULEY

Fire Chief

NORTON H. BRAINARD

Chief of Police

DR. ALAN S. PECK

DOG OFFICER

The year 1980 brought about a renewed effort to enforce the town leash law, and the Massachusetts General Laws which mandate that all dogs must be licensed by April 1st each year. Town census records indicate there are approximately 1,865 dogs in town. Approximately 1,750 were licensed this year. Court notices were sent to 550 delinquent dog owners. More than 50 were fined.

This year I picked up 300 stray or lost dogs. Ninety-three were put to sleep, 68 adopted and the remainder claimed by owners. More than 675 complaints were received regarding dogs roaming at large, barking, or being a nuisance in general. Dog owners are reminded they must pay a fine of \$10 plus room and board if their dog is picked up for violating the leash law or for being unlicensed.

GILLES E. TURCOTTE, *Dog Officer*

CIVIL DEFENSE

The Civil Defense Department is an integral part of the overall net-work of disaster response services in the community.

The addition of the unique emergency tone weather alert radios, designed to give up-to-date reports of weather situations, were acquired. The equipment has been installed in the Central Dispatch Communications Center and the emergency radio room at

Fire Department Headquarters. This allows for early emergency preparedness under disaster-related conditions. The weather reports are generated from the National Weather Service in Windsor Locks, Connecticut.

Mile Tree School again was designated as an emergency disaster shelter area for the community. This relief program will only be available during an emergency, if funding is available at that time. An updated placement of Civil Defense emergency radios in homes for use by residents in time of emergency is continuing. This system is in constant contact with the Central Dispatch Center, both fire and police. Radio Coordinator William (Bing) Leonard continues responsibilities of handling the radio communications to insure emergency tie-in, in our program for Civil Preparedness.

During the past year, Civil Defense has sponsored radiological monitoring to be used in time of nuclear accidents or aggression by other nations, as the subject of several seminars for Fire Department personnel, as part of a continuing education program. The newly created position of Hazardous Waste Coordinator is also incorporated in civil preparedness.

In the last few years, civil preparedness has been trimmed down to just the essentials, such as heat, telephone and radio maintenance. All administration has been transferred into Fire Headquarters office to further consolidate this department. It is hoped our dedicated members will continue their volunteerism for their invaluable service.

As director, all emergency programs sponsored by state and federal agencies for preparedness in case of a disaster, were represented by fire and police officials and myself.

Any citizen interested in volunteering their efforts in meeting the towns emergency needs, should contact our office for information at 596-6942.

ROBERT W. MACAULAY *Director*

340 Glendale Road	Vista Road	843 Main Street
228 Manchonis Road Ext.	20 Leemond Street	25 Millbrook Road
767 Glendale Road	17 Eastwood Drive	12 Fairview
14 Decorie Drive	4 Rochford Drive	16 Bolles Road
150 Chilson Road	2 Hilltop Drive	791 Stony Hill Road
		2 Crest Street

(300) Human Services

COUNCIL ON AGING

In 1980 the Senior Citizen Activity Center moved to the Mile Tree School. This new facility is the center for all senior citizen activities in the Town of Wilbraham.

Currently the Center is open 4 hours a day 5 days a week. It houses our noon hot meal program, our communication center for

the "doorstep" transportation service, health clinics, craft programs, exercise program, reading and game room, and is the location of the bi-monthly meeting of the Young-at-Heart Club.

The goal of the Council this year is the full utilization of the Senior Center and to provide information, through a monthly newsletter to all the senior citizens of Wilbraham, informing them of the services available.

Because the Council has been able to obtain outside funding, the cost to the town to provide all the elderly services is less than \$.50 per month per senior citizen.

The Council welcomes suggestions and ideas which will aid in serving the elderly of Wilbraham.

Arthur B. Semle, *Chairman*
Deborah Rothschild, *Secretary*
Dorothy Orders, *Treasurer*
Jane Broderick

Arthur Reynolds
Victor Weidman
Rev. Duncan Hunter

PERSONNEL BOARD

The Personnel Board which meets on the first and third Tuesdays of each month has had a busy year. In addition to its regular responsibilities covering general personnel policy in the Town, it has been involved in the collective bargaining process with two different unions, it developed and implemented a Personnel File Policy, it reviewed and is updating the present Personnel Program of the Town, it has reviewed and updated wage scales for non-union employees of the Town and it has redefined job descriptions for a significant number of Town employees.

With the advent of "Proposition 2½" the role of the Personnel Board becomes particularly important in view of its announced task of rewriting the Personnel Bylaws. It is felt that the Board must give its best efforts if it is to meet the challenges of the coming year.

The Board wishes to express its appreciation to Jeff Spear and Kathleen Sullivan for their assistance during the past year.

ARTHUR F. DIONNE, *Chairman*

WILBRAHAM COUNSELING CENTER

During 1980, the Wilbraham Police Department returned to their refurbished headquarters. This enabled the Wilbraham Counseling Center to again use the counseling room, which had been occupied by Chief Brainard during their transition year at the "Little Red Schoolhouse," the home of the Counseling Center and the Recreation Department. Having the use once again of our second counseling room enabled us to schedule more than one client at the same hour. Dr. Kenneth Sulston and Dr. Stephen Laurence increased their patient load. Thus the Center is now operating at an almost full time basis. A 24-hour telephone answering service has been instituted to enable patients and coun-

selors to be in communication whenever necessary. Because of the continued generous support of the town and of the churches, the Counseling Center has been able to maintain a highly qualified staff and yet provide services to those in the community who need the "scholarship hours" assistance.

PAUL W. ZECKHAUSEN, *President*

WILBRAHAM HOUSING AUTHORITY

The housing for the elderly at Miles Morgan Court has 40 apartments located in five separate buildings. All have been fully occupied since our opening in April, 1971 and there is currently a waiting list. The Sixth building is the office, community room and garage.

The complex is state-funded, equal opportunity; it will not discriminate against any employee, resident or applicant for employment or residency because of race, creed, color, sex, age or national origin.

Miles Morgan Court was named in honor of Captain Miles Morgan who, in 1685, became the first recorded owner of the northerly portion of the land on which the complex is located.

Residents and area guests gather in the community room to have luncheons, dinners and other social gatherings. They also play games, watch television and conduct workshops. This all-purpose community room and kitchen is considered to be an extension of the residents' living and dining rooms.

The transportation program for the elderly and non-elderly handicapped, sponsored by the Council on Aging, services Miles Morgan Court. This beneficial service is used regularly by many residents.

Applicants must be age 65 or older and of limited income and assets. Anyone interested in becoming a resident should contact the Executive Director of the Authority. Board Members meet every second Tuesday of the month at 7:30 p.m. for their regular business session.

GOVERNMENT

Elected Town Officers

Francis J. Bennett, 1981

Donald B. Baldrige, 1982, Chairman

Patricia P. Shea, 1983

Carole R. Colitti, (State Appointee) 1983

Philip H. Shaw, Jr., 1985

Joan C. Froehlich, Executive Director

Frederick F. Fredette, Maintenance

MULTIPLE HOUSING COMMITTEE

As part of your charge to us we have, during the year, reviewed and taken a position on the several multiple housing projects that have come before the town.

In 1978 the Board of Selectmen adopted a Housing Assistance Plan. That Plan approved the concept of some multiple housing for Wilbraham. During January of 1981 the Multiple Housing Committee in collaboration with the League of Women Voters, will conduct a telephone survey of 400-500 Wilbraham residents to learn their views about multiple housing in general. When the results of that poll are known, we will consider whether an informational program about multiple housing in Wilbraham is needed in order to implement the official policy of the Housing Assistance Plan.

GORDON CAMERON, *Chairman*
Multiple Housing Committee

VETERANS' SERVICE

The Veteran's Service Office is under the control of the State Commissioner of Veteran's Services and governed by Chapter 115 of the General Laws of the Commonwealth of Massachusetts.

The request for aid by veterans has increased in 1980. Veterans have been seeking emergency aid, living and medical expenses due to the economic situations that are beyond their control.

The duty of this department is to provide needed assistance to veterans and their dependents in time of distress and hardship.

This department has secured pensions and school aid, placements of jobs and general counseling as well as placement in nursing homes and the Veterans Administration Hospitals.

Over 250 veterans and their dependents have used this office for service and counseling.

The total aid assistance for 1980 was \$54,476.00 with one half being reimbursed from the State.

We again urge all veterans to bring their discharges or DD214 to this office in the Town Hall to be photocopied and put on file. If your discharge was ever lost a record and copy could be obtained in our office.

This office is open Monday through Friday from 8:30 a.m. to 4:30 p.m. Emergency calls may be made to the Veterans Service agents home on weekends and evenings. All veterans and their dependents should feel free to contact this office when ever their need arises.

WILLIAM SULLIVAN JR.
Director of Veterans Services

LIBRARY

Rising costs of magazines, hard and soft cover books drove more people to use library copies rather than make personal purchases. Therefore, library circulation did not decline as a result of reduction in hours. Patrons found it necessary to wait weeks because of voluminous requests for best sellers. The delays were due to budget restrictions and continual rising costs of books. Increasingly, the Library will have to look to non-public sources for the funds to maintain current purchases.

A reduction in the library personnel account, the third in as many years, made it necessary to eliminate school visits, the summer program in the schools and limit the enrollments in pre-school story hours. Hours were reduced from 62 to 54 per week. Additional reductions will be necessary as a result of Proposition 2½.

In spite of budget constraints, the new Senior Citizens Center at Memorial School became the base for a small, rotating deposit collection. We are happy to note that this has been a successful program, the visits are eagerly awaited by a number of participants in the hot lunch program. A weekly film program was added with support from the Film Department of the Western Regional Public Library System.

CHILDREN'S DEPT. SUMMER ACTIVITIES

June 30-August 15

The following are activities children participated in on a weekly basis during the Summer of 1980 at the Wilbraham Public Library.

Monday Afternoon at the Movie: A feature film open to children of all ages.

The Art Club: Activities include paper-mache, bread dough sculpture and wall hangings. The Club was open to children ages 7 - 12.

The Camera Club: Under the direction of Wilson Powers, children explored the operation and use of the camera and film.

Preschool: The program was geared to children age 3 - 6. Held twice weekly, with movies, crafts and stories helped children interact socially and appreciate the Library.

Read-Aloud Club: Stories were read, listened to and enjoyed for 45 minutes each week by children in grades 1 - 5.

SPECIALS HELD DURING THE SUMMER

The Universe of Dr. Einstein: Jim Yankee presented a multi-media explanation of man, relativity and our involvement and advances in space exploration.

Drama Club: Presented by children for the pre-school set, the *Three Little Pigs* was produced and directed by Peter Wark.

Magic! Mark Trombley entertained the children with his feats of magic and live dove.

SUMMER READING CLUB

This year's theme was "Travel around the world in a clipper ship." One of the most popular events at the Library in the summer, the Reading Club involved children reading 10 books and receiving a free paperback.

Art Exhibit

In addition to the above programs, a special Art Exhibit was sponsored by the 'Artists Independent' in the Brooks Room. Organized by Lucy White, the show included works in all media geared specifically to children.

Active and enthusiastic participation by the children of Wilbraham, in combination with volunteers and the help of the staff, made the 1980 Summer Program a rewarding and rich experience for all who participated in it.

WILBRAHAM PUBLIC LIBRARY STATISTICS 1980

Holdings:

Books	Volumes in library Jan. 1, 1980	50,834
	Volumes purchased	2,814
	Volumes donated	150
	Volumes acquired in 1980	2,964
	Volumes discarded or lost	893
	Volumes in library Dec. 31, 1980	52,905
Periodicals		194
Records, cassettes & film strips		1,635
Microforms		2,619
Framed prints		23

Registration:

1979 Total	17,557
1980 New registration	1,649
	19,206
Withdrawn (moved, re-registered, etc.)	1,902
1980 Total registration	17,304

Circulation:

Adult	77,127
Juv.	38,612
Total	115,739

Reference Questions answered:

607

Special Services:

Books borrowed from WRLS	397
Films borrowed from WRLS	123
Books lent on inter-library loan	62
Books lent to Miles Morgan	1,186
Books lent to Senior Citizens Center	1,344
*Juvenile paperbacks loaned	347
**Adult paperbacks loaned	722
Pamphlets loaned	652
Microforms use	915
Records loaned	4,375
Framed prints loaned	46
Film Strips loaned	8
Equipment loaned	8

**Hearing Center loans:

Books	122
Film Strips	26
Equipment	7
Other	12

Total 167

*Period includes Jan.-June only.

**Center closed Nov., 1980.

FULL-TIME STAFF

Richard E. Starkey, Director	Genevieve Hersman, Library Technician
Linda O'Donnell, Children's Librarian	Christine Holden, Senior Clerk*
Patricia Osmond, Library Technician*	Lorrie Ball, Junior Clerk*
Jane Gebeau, Library Technician	Elsie Zirakian, Junior Clerk

PART-TIME STAFF

Karen Feen*	Gloria Russell*
Susan Getchell	Peter Wark
Shirley Ransier	Rebecca Wheat

VOLUNTEERS DURING 1980

Jesse Fillmore	Wilson H. Power
Stephen Jahn	Claire Stevenson
Vertene Kuehn	

PAGES AND STUDENT ASSISTANTS

Elizabeth Bearse	Scott McEathron*
Lorinda Cash	Lorraine Robinson
Pamela Getchell	Laura Sanders
Chris Kaycayonakis*	

LAYGROUNDS AND RECREATION COMMISSION

The Recreation Commission is looking to the future with much excitement and with high hopes. We're committed to providing a quality and varied program of activities that meets the needs of the citizens of Wilbraham. The methods of financing the recreational activities underwent complete evolution during the past year and will continue to do so during the upcoming fiscal year. Fees for most programs will be increased to support the full cost of running each program. This is contrasted by the current fiscal year policy in which fees, in the aggregate, provided about 50% of the funds needed to run our programs.

On December 1, 1980, Anthony H. Herdemian was appointed as the Town's Recreation Director. Tony was selected from a field of one hundred forty qualified applicants from more than thirty states and four countries. He brings with him a wealth of leadership and programming experience, achievements and ideas. Tony comes to Wilbraham from the suburban Washington, D.C. area where he served for seven and a half years as the District Supervisor of the Charles County Parks and Recreation Department.

The past year has seen many successes and much innovation in our programming. We started the fiscal year with eighteen programs, all but one of which was a competitive sport. By year-end (June 30, 1981) we expect to be offering in excess of thirty programs, with most of the increase being in non-competitive activities, an area that has long been neglected. We expect to have another substantial increase in our programming during the upcoming fiscal year. We are committed to providing a broad range of truly recreational activities for all ages, with programs for pre-school through senior citizen.

The Winter Carnival week that our department sponsored, exemplifies the direction in which we are now headed. This mid-February event was characterized by April-like weather, but that seemed only to warm the spirits of the hundreds of individuals who participated in the week long schedule of activities. Day trips for skiing, ice skating and roller skating enthusiasts took place on various days during the school vacation week. Several bus loads of residents took advantage of each trip. A wide range of outdoor activities had been planned for all ages, but the warm weather caused many to be cancelled. The overall success of Winter Carnival has already resulted in similar activities being scheduled for future school vacation periods.

A joint project of the Conservation and Recreation Commissions resulted in the construction of a one-half mile physical fitness trail on the Sawmill Pond conservation property, north of Soule Road. The plans, and much of the material for this facility were donated by local businesses, with most of the labor provided

by local teen-agers working toward their Eagle Scout designation. It was gratifying to all those involved to see the results of the hard work and conscientiousness of these dedicated youths. Unfortunately, before the trail could open last fall, a number of the just completed fitness "stations" were destroyed by vandals. We hope to try again this spring with a new approach.

A program that epitomizes the quality we strive for is our girls' competitive softball program. The teams that we entered in the Pioneer Valley Softball League were able to continue the tradition of excellence they have established over the past several years. The 15 & under and the 18 & under age group teams both advanced to the finals in the State Fast Pitch Tournament. Wilbraham proudly hosted that prestigious event for the older age group, losing only to Pittsfield which went on to represent New England in the national tournament in S. Dakota.

Our summer youth tennis program underwent considerable transformation last summer. The program was conducted indoors for the first time, at the Wilbraham Tennis Club. This arrangement had many advantages, not only to the town, but also to the participants, and we hope to continue this setup in future years.

The Recreation Commission would like to thank, on behalf of the entire town, the hundreds of volunteers who provide the opportunity for so much fun and relaxation to the citizens of Wilbraham. We urge anyone who has an idea for a new program, a suggestion for a new approach, or a willingness to volunteer their time in any capacity, to simply call the Recreation Office at 596-8116 and ask for Tony. You can also stop by his office at the Little Red Schoolhouse on Springfield Street.

The following chart provides basic information about some of our programs.

Respectfully submitted,

RECREATION COMMISSION

WILLIAM J. CONSIDINE

DANIEL J. GEARY

RUSSELL A. JACK, JR., *Chairperson*

MARK E. McCANDLISH

BARBARA PIAGET

THOMAS PILARCIK, *Secretary*

IVY WARD, *Vice Chairperson*

PROGRAM	COORDINATOR(S)	AGE RANGE	NUMBER OF PARTICIPANTS	PROGRAM DATES
Band	Charles Beeler	9th grade - adult	80	early July - mid August
Baseball	Tom Cebula Paul Dernavich Randy McMin Bob Santella	age 8 - 16	470	mid April - mid July
Basketball	Art Liberty Don Reinhard Fred Steng	boys age 8 - 17 girls age 8 - 14	150	late Nov. - mid March
Cheerleading	Peggy Singiser	5th - 8th grade	24	mid Aug. - late Nov.
Figure Skating	Sue Rigney	Kindergarten - adult	30	mid Jan. - late Feb.
Football	Joe Henningsen Jack Schnep	5th - 8th grade	60	mid Aug. - late Nov.
Hockey	Ed Hartin Elton Holden Jerry Plumb	age 7-16	160	mid Nov. - mid March
Playground	Carolyn Jones	Kinder. - age 14	475	late June - mid Aug.
Soccer	Paul Dernavich	4th - 8th grade	200	early Sept. - mid Nov.
Softball	Sue Geberth Maria Kuselias	4th - 12th grade	300	mid April - mid July
Tennis	Dot McKay	age 7 - 18	150	late June - early Aug.

ENERGY CONSERVATION

Since its formation in January, 1980, the Energy Conservation Committee has been actively pursuing and encouraging energy conservation in all sectors of our community.

The major focus has been on developing a comprehensive strategy to resolve the community's energy consumption problems; a strategy based on principles of energy efficiency, condemnation of energy waste and the support of the development of alternative energy.

In June, 1980, the Energy Conservation Committee and the Town, under the guidance of Dan Cameron, applied for a grant from the Energy Extension Service. The six month grant was awarded to Wilbraham, the only town of its size in the State to receive such funds.

The grant resulted in the formation of the P.O.W.E.R. Project (Planning of Wilbraham's Energy Resources) in August, 1980.

The Energy Conservation Committee with the assistance of the P.O.W.E.R. Project and the newly formed Energy Task Force is promoting education and conservation in the residential sector through workshops and outreach programming. It is also monitoring municipal buildings, developing a working relationship with the commercial and industrial sector, and encouraging the development and use of solar, wind, hydro, biomass, and co-generation.

The Committee will continue to pursue public and private funding. It is confident that its efforts and those of the entire Town will assist in stemming the inflationary impact of rising fuel costs on the Town; and provide resources for energy education so that the Town of Wilbraham may become a model community in the Commonwealth noted for its degree of energy self-sufficiency.

Daniel Cameron, *Chairman*

Cecily Perez, *Secretary*

Stanley Koziol

Donald Gibb

Barbara Kirby

Warren Mowry

John M. Trebbe

Marilyn Smith

Richard Labine

Jeffrey T. Spear

WILBRAHAM ARTS COUNCIL

True to its mandate of organizing cultural and art events and activities for our citizens, the Wilbraham Arts Council has continued its already traditional programs of past years.

Expanding the independence day celebration "An Old-fashioned 4th" has been organized with an impressive parade, provided by town folks; followed by a luncheon for our Senior Citizens; music, provided by high school students; games for the young ones and an impressive parachute jumping demonstration; while many families enjoyed their lunch in the warm sun. Because of the overwhelming interest, the "Madrigal Dinner Concert" was exten-

ded to two "Sold Out" concerts this year. The "Town Fair", still growing, was again a well earned success. To accomodate the newly created "State Arts Lottery", the Selectmen have appointed the Wilbraham Arts Council to also act as the Arts Lottery Council. In this capacity we are organizing the local administration of expected lottery funds. Bent on developing and expanding our activities, a new series of free "Mini Concerts" was started in October. The first one packed a large and appreciative audience into Chamberlin Hall of the Wilbraham & Monson Academy for a concert of Folk and Chamber Music. February saw a "Blue Grass Concert", attracting young and the not so young. Our latest new program, a "Hands On - Childrens Museum" is developing steadily. The large interest of citizens and organizations in this project is aiding the work of a very active Sub-Committee. The "Wilbraham News", in its fourth year, now includes a Children's Page with impressive contributions from our school population. This newspaper will continue to be an important link between the citizens at large and so will our activities in the years to come.

Fred Frey, *Chairman*
Wilbraham Arts Council

ATHENEUM SOCIETY

In part, the philosophy of the Atheneum Society of Wilbraham states. . . "the Old Meeting House shall be a repository for Wilbraham memorabilia and artifacts to help the present and future citizens of Wilbraham forge a link with the past." With each passing year, since the Town acquired the Old Meeting House, many townsfolk have come forward with treasures from attics and basements and shown that they too ascribe to this philosophy. Articles may be placed on "loan" to the Society, donated, or made a proviso in wills. Some past donations have been: women's apparel c. 1850-1920, household items, furniture, old tools, books and periodicals, diaries, photographs, and handcrafted items. These items have been arranged into displays of varying themes and between April 6 and December 31, 1980, 651 people from Town and outside localities toured the Old Meeting House during its open hours. Classes from local schools, visitors from overseas and travelers have toured and found the Old Meeting House an interesting and informative trip into the past.

With the ever constant need of funds, tag sales have been held to help defray operating expenses, this year raising over \$800.00.

The Atheneum Society works closely with the Town Historical Commission and in April 1980 held a "special" open house and display to coincide with the Spring meeting of the BayState Historical League hosted by the Commission at Wilbraham & Monson Academy. At this time over 150 members of Historical Societies and Commissions from Massachusetts ended their day at

the Old Meeting House and expressed delight and surprise that so much has been accomplished in such a short time by so few people.

REMEMBER — this is YOUR Meeting House — become involved in some way whether painting, gardening, donation of time as Hosts, working on tag sales or Committees! All townsfolk are welcome to join and support the Society — dues are \$3 individual, \$4 family.

Due to the closing of the Brooks Room at the Library all 1981-1982 Society meetings will be held at Soule Road School.

(400) **Planning and Code Enforcement**

P.O.W.E.R. PROJECT

The P.O.W.E.R. Project (Planning of Wilbraham's Energy Resources) is funded by a grant of the Massachusetts Executive Office of Energy Resources as part of its Energy Extension Service. Wilbraham received this grant for the purpose of developing a model comprehensive energy conservation program for communities having a population of 15,000 or less. Wilbraham is the only community that has received such a grant.

The P.O.W.E.R. Project has been working in Wilbraham since mid-August. The focus of the project is to activate the citizens toward adopting an attitude of Self-reliance in dealing with its energy issues, while promoting a community value system which develops a concern for conservation in all sectors of the community.

Many workshops have been conducted dealing with energy conservation techniques and renewable energy resources; municipal buildings have been audited and grant monies awarded for implementing conservation measures; action has been initiated in removing barriers to the usage of renewable resources, including solar, wind and wood energy; carpooling and bus riding have been promoted as transportation alternatives aimed at alleviating the energy drain in this sector.

Along with these activities, the P.O.W.E.R. Project has initiated the formation of an Energy Task Force whose purpose is to carry out activities within the community designed to educate, motivate and implement measures promoting conservation. The Task Force is presently involved in gathering data on energy usage within the town of Wilbraham; is initiating a field study of wind energy potential in the town; is working with the commercial and industrial sectors, aiding these enterprises in reducing energy usage. As a voluntary body, members of the Task Force have committed themselves to working towards making Wilbraham a model town within the Commonwealth in energy conservation. All interested

citizens of the town are encouraged to join and aid in this important effort.

ABRAHAM GLADSTONE
Director, P.O.W.E.R. Project

MARILYN SMITH
Project Assistant

PLANNING BOARD

The Planning Board in 1980 continued to experience very busy and interesting times. During calendar year 1980 the Board held over 60 regular and special meetings, approved one new subdivision, approved 13 new plans for 10 residential lots, reviewed 20 Board of Appeals actions, and approved Rules and Regulations for the Board acting as the Special Permit Granting Authority, Rules and Regulations for Planned Unit Developments, and recommended approval of a RMD District for condominiums on Soule Road.

Attempts to adopt an Aquifer Protection District (APD) Zoning By-Law at the Annual Town Meeting in April and at the Special Town Meeting in November were unsuccessful for a variety of reasons. Reconsideration was postponed to the next annual town meeting. The APD By-Law is designed to assure that the Town has a quality source of water available to supplement or supplant the MDC Quabbin source in the next 10-20 years. Indications are that the Town's best economic option, and perhaps only option, will be to develop and control its own ground water resources. Another and equally important purpose of the APD is to ensure the quality of groundwater currently tapped by the hundreds of private wells in and out of the District. We must as a Town address this nearly universal problem in a timely fashion. The Planning Board in concert with other Town Boards and Commissions will revise, communicate, and present at town meeting a more realistic document for approval.

The Lower Pioneer Valley Regional Planning Commission has completed a model Agricultural Preservation Plan for the Town. The Study describes Wilbraham's history of agriculture noting its aesthetic and economic importance to the Town. Our 16 farms have been catalogued, mapped, and analyzed relative to productivity, threat of development, and soil characteristics. The 8 working farms in Town were ranked and 6 strategies were presented to assist the preservation effort. The purchase of development rights by the State was selected and to date the Green and Nietupski farms have applied. Town meeting voted \$10,000 in April to assist this effort and show the Town's commitment.

ELECTRICAL INSPECTOR

For the period January 1, 1980 to December 31, 1980, a total of 155 Electrical Permits were issued. This is an increase

of 25% over the total permits issued during 1979.

23 New Residence Permits

115 Permits for additional outlets, increased service and swimming pools

17 Permits for non-residential

The number of permits vary from year to year. The permit fees, which are collected by the Town, vary for various installations. The total fees collected makes this Department nearly self-supporting.

JAMES THOMPSON, *Electrical Inspector*

BUILDING INSPECTOR

During 1980, the following permits were issued:

	Estimated Cost
24 New Houses	\$1,550,300
85 Additions & Alterations	375,512
7 Garages	27,250
19 Swimming Pools	49,950
12 Sheds	5,668
5 Repair of Fire Damage	78,050
4 New Commercial	470,000
14 Additions & Alterations - Commercial Buildings	202,550
11 Signs	3,500
4 Demolitions	-0-
52 Wood & Coal burning stoves	21,394
237	\$2,784,174

Building permits are required by law for all construction of new structures and all alterations or additions. Permits are also required for installations of solid fuel appliances.

The definition of a structure in the State Building Code is as follows: "A combination of materials assembled at a fixed location to give support or shelter, such as a building, framework, retaining wall, tent, reviewing stand, platform, bin, fence, sign, flagpole, recreational tramway, mast for radio antenna or the like. The word 'structure', shall be construed where the context requires as though followed by the words, 'or part or parts thereof'."

Many people do not apply for permits and the Building Department has to remind them that a permit is required. All schools, churches, day care centers, and all places of assembly are inspected on a yearly basis as required by law. During the course of the year many zoning questions are answered daily.

SANITARIAN

During the year 1980, routine monthly inspections were made on all food service and retail food establishments. For the most

part, the majority of the establishments complied with Article X of the Massachusetts Sanitary Code. Where necessary, appropriate action was taken to obtain compliance.

One recreational camp for children was inspected during the summer season. The camp was well maintained and well directed.

Monthly inspections were made of the Town Disposal Area. It appeared that the long range plans were being followed. Nuisances were kept to a minimum.

One investigation was made as to the quality of water in Bennett's Pond. At the time the sample was taken, the quality was satisfactory for swimming purposes.

Two samples were taken from Nine Mile Pond. There was no evidence of contamination entering the pond.

One nuisance complaint was investigated with the Building Inspector. Appropriate action was taken to obtain compliance.

Where necessary, I made myself available to the residents of Wilbraham for consultation on public health matters.

I wish to thank the people of Wilbraham for the fine cooperation extended to me during 1980.

JOHN A. BRICKETT, R.S.

Agent - Sanitarian

PLUMBING INSPECTOR

For the period from January 1, 1980 to December 31, 1980, a total of 277 permits were issued. Permits issued were as follows:

Sewage Disposal Systems	25 new buildings 145 repairs or alterations
Plumbing	46 installations
Gas piping	
22 new installations 39 repairs	HARRY KING Plumbing Inspector

BOARD OF APPEALS

The Board of Appeals held 26 public hearings within the past year. In addition, 10 informal discussions or conferences were held with potential petitioners.

Sixteen Special Permits and Variances were granted by the Board. The practice of informal discussion or conferences resulted in all other applicants reconsidering their position or withdrawing their petitions.

Interest of the townspeople has been gratifying, both in the participation at the hearings and their interest in the enforcement of the Zoning By-Laws.

NORMAN F. RAUSCHER, <i>Chairman</i>	THEODORE E. COOLEDGE,
PHILIP J. CALLAN, JR.	(Associate)
FRANKLIN T. RICHARDSON	EDWARD T. STEVENSON,
	(Associate)

CONSERVATION COMMISSION

The Conservation Commission held 4 Wetland Hearings during 1980 with 4 Orders of Conditions issued. Several properties were walked at the request of owners or abutters seeking to determine if the Wetlands Protection Act applied to the property in question.

Under the leadership of Virginia Lane of our Commission and Mark McKendlish of the Recreation Commission, Boy Scouts of Troops no. 177 and no. 359 working for Eagle Awards built a Fitness Trail at Sawmill Pond. A wood chip trail .8 of a mile with exercise stations at intervals was the beginning of a planned jogging and exercise area. Money from the Commission and from a donation by the Friendly Ice Cream Corporation, telephone poles from New England Telephone Company, plans from the J.C. Penny Company, equipment from the Highway Department and a lot of time and work by the Scouts and adult helpers went into this project. Unfortunately, vandals followed the workers and another recreational facility is unusable.

There is a Town Ordinance which prohibits motor vehicles on Conservation property. Violators can be prosecuted and fined. We seek the aid of all citizens in combating this senseless destruction.

The Community Gardens continue flourish and expand and provide a friendly and cooperative way of gardening. It is one of the most successful Town projects. After a number of years of leading this project, Donald Riddle is being succeeded by Richard Piaget.

The Commission looks to the Massachusetts Farm Acquisition Act as a means of preserving farm land and open space in the Town. Conservation properties will remain available for hiking and fishing but in light of our last experience at Sawmill Pond we do not plan to spend time or money to develop other areas.

STANLEY F. TENEROWICZ, *Chairman*

JANE HARRIS

JOSEPHINE G. VIEIRA

ROBERT H. HOLDSWORTH

DIANA ZIMMERMAN

VIRGINIA M. LANE

DORCAS R. ROY, *Secretary*

HISTORICAL COMMISSION

Headlining the Wilbraham Historical Commission's report is the launching of the town's first oral history program for tape recording the memories of our elder citizens about home, work and community life in the early years of this century. Two commissioners, Coralie Gray and Barbara Bowen, trained for this work with Dr. Theodore Belsky, history professor at American International College and director of their oral history center. It is expected that at least thirty interviews will be completed by the end of this fiscal year.

In the fall of 1980 the Commission's cemetery project moved

swiftly toward completion when a Minnechaug history class spent almost one hundred student hours painstakingly recording the inscriptions on gravestones in Adams cemetery. Almost 700 of the 1,000 older stones in Adams have now been transcribed and by June they will be photographed as well.

Also nearing completion is the town's official inventory of our historical, architectural and archeological assets. As the official agent of the town responsible for researching and documenting these assets, the Commission has filed 122 houses, sites and structures with the Massachusetts Historical Commission. The MHC now stands ready to defend all of these inventoried assets against the adverse effects of such publicly funded projects as highway construction or subsidized projects.

In April 1980, the Commission was host to 125 state-wide representatives of the Bay State Historical League when its Spring conference was held here at Wilbraham-Monson Academy. In August, the Commission was also pleased to assist in welcoming Geoffrey and Sandra Lamper, visitors from our sister community of Great Wilbraham, England, with tours and a tea at the Old Meeting House. And in June 1981, the Commission will host a conference of seven town historical commissions who will meet here to share common experiences and problems.

BARBARA BOWEN, <i>Chairman</i>	BETSY BRAINARD
VIRGINIA ALIBERTI, <i>Secretary</i>	DAVID BALL
CORALIE GRAY	ALVIN ROY
WILLIAM MORENO	

SEALER OF WEIGHTS AND MEASURES

During 1980 the following devices were tested:

SCALES:	ADJUSTED	SEALED
Over 10,000 lbs.	1	5
100 - 5,000 lbs.	2	11
10 - 100 lbs.	4	26
Under 10 lbs.	1	37

WEIGHTS:	
Metric	20

OTHER DEVICES:	
Gasoline Pumps	7
Oil and Grease Pumps	14

Fees collected and turned in to Town of Wilbraham totaled \$614.00.

Respectfully submitted,

Edward Malzenski
Sealer of Weights and Measures

(500) Public Works

VOLUNTEER RECYCLING COMMITTEE

It seems appropriate for this Committee to express to all the townspeople the thanks and appreciation of the entire Town for the interest and cooperation that have made the Recycling Project increasingly successful. An estimated 60% of Wilbraham's families are recycling part, if not all, their "recyclables." As this is written, the machinery for collecting and grinding plastic containers (primarily milk and beverage bottles) is about to be installed and put into operation. This will complete the two level facility to which the Recycling Center was moved during the worst of the winter's weather.

During fiscal 1980 recycling generated \$11,600 which went directly into the General Fund.

The most recent report from the Engineering Department estimates 3 more years for the present landfill dump site. The next step, will be the required costs for the closing of the present dump, plus capital costs for installing a transfer station. Annual costs of \$60,000 a year to operate the Dump, will probably increase 5 to 6 times. These figures indicate the worthwhileness of expanding the Recycling program with a goal of 100% of all recyclables being kept out of the present landfill. We have the full cooperation of Town Departments and personnel, and the achievement of this goal rests with the citizens of Wilbraham.

Respectfully submitted,
H. BRADFORD RIGA, *Chairman*

WATER COMMISSION

Polluted wells were the disturbing highlight of 1980. Since groundwater is essential to one third of the Town now and since we believe that the Town will, in the not-too-distant future, find it desirable to develop a public groundwater supply, this threat must be promptly stemmed. We advocate and urge you to support aquifer protection.

Drought is predicted for the early 80's. Through prediction tends to be a fickle exercise, and more often wrong than right, there appears to be genuine cause for concern. Already many homeowners and communities in the northeast are feeling the pinch as wells and reservoirs run dry. The Water Department is planning to develop an active conservation campaign.

Though our water storage tank has greatly reduced our transmission line pressure loss and stabilized water pressure, service at our highest service elevation is still less than satisfactory on some summer days when water demand is high. Unfortunately, we

again found it necessary to impose limitations on outside water use in 1980. We are currently developing plans for a small pumping station for the Manchonis Road Extension/Glenn Drive area to improve service at this sore point and expect to do the same for the Orchard area.

Water rates were revised in 1980 to meet increased operating costs and to promote water conservation.

Water use in 1980 was 308 million gallons. Twenty-three new services were added during the year so that the active services now total 2480.

ROBERT BONSTALL, *Chairman*
JUDITH WUERTHELE
ALBERT KIRK

TREE WARDEN

The tree population of Wilbraham was drastically influenced by two factors during 1980. A severe summer storm of July 22, 1980 struck during the late evening running generally from the East Longmeadow line easterly across Main Street up Monson Road across Ridge Road and Glendale Road into Monson. In the tree belts, 38 trees were totally lost and another 30 partially damaged. In all, during 1980 the Tree Warden was called out by police on 17 occasions to cure tree problems, most of which were storm related. In all, a total of 42 full days were spent on storm cleanup and repair.

The other factor influencing our tree belts is the continuing problem of the decline in our maple population. The decline seems to be accelerating and we expect to be removing these maples as they become dangerous for years to come.

In 1980, 20 days were spent pruning and removing dead wood, dangerous limbs, and hanging branches from our tree belts. This department removed 24 small maples and 22 medium to large maples. Twenty-six trees of other species were also removed including five white ash trees afflicted with ash wilt, a disease of ash which we must face during the 80's. Numerous storms during the past year destroyed fourty-four trees along our highways. This brings the total number of trees removed in 1980 to 116. We also removed twelve stumps emphasizing sidewalk locations.

Fourty young trees were planted along our highways the past year. A variety of species was used. It has been the policy of this department to plant trees when possible in the same area where trees have been removed. A number of disease resistant elm saplings planted at the Monson Road community garden are ready for transplanting. We hope to experiment with this planting during 1981.

Our tree policy, in spite of the implementing of 2½, should continue to reduce the liability of the town of Wilbraham to the danger of hazardous and dying trees and attempt to preserve and give the future, at least, as beautiful a town as we have today.

GORDON R. LONG, *Tree Warden*

PEST CONTROL

The pest control program in Wilbraham is concerned with the control of various insect and plant pests, such as Dutch elm disease, gypsy moths, canker worms, forest tent caterpillars and poison ivy. The superintendent of insect pest control is responsible for the control of these pests on town-owned property and is under the jurisdiction of the Department of Natural Resources in the Commonwealth of Massachusetts. (Specifically, Chapter 132 of the General Laws, Section 13).

The Dutch elm disease treatment program in Wilbraham has emphasized the removal of diseased and suspected elms. The number of elms removed over the last few years, as well as their size, has decreased as our elm population declines. It does seem we do have a lessening of our elm problem and hopefully we shall still have our elms in the future.

During 1980 we removed eighty-three (83) diseased or suspect elms. Of these, 22 were rather large elms and two very large.

The gypsy moth problem in 1980 would be considered severe in about 40 percent of the town. Egg mass counts in these areas indicate the potential for a large infestation in 1981. Ground application of insecticide to selected tree belt areas is planned if necessary. No insecticide application is currently planned to private property.

The mosquito problem was not as severe in 1980 as in previous years. The lack of snow during the winter and a dry spring resulted in a smaller hatch of mosquitoes during the summer period. An early Spring spray in swampy areas (using abate) for larval control was followed by two general sprays (using malathion) in June and July.

Poison ivy control measures were continued during 1980 using a selective weed killer designed for poison ivy. The problem seems to be under control.

GORDON R. LONG

Superintendent of Insect Pest Control

ENGINEERING

The year 1980 was one of rebuilding for the Engineering Department. It was a year for the newly appointed Town Engineer to get his feet wet, figuratively and literally. In March of 1980, James Franklin was hired as Engineering Assistant. Mr. Franklin brings with him seven years experience as an engineer for the Town of Simsbury Connecticut, a community similar to Wilbraham.

Accomplishments of the Engineering Department in 1980 were many, including the following:

A total of 58 percolation tests were witnessed and a total of 21 applications for Disposal Works Permits were processed for the installation of individual sewer disposal systems.

Subdivision and site plans were reviewed and reports submitted to the Planning Board, Board of Health, Water Commissioners and the Conservation Commission. These included plans for Wilbraham Woods, Tri-Towne Estates and The Place in Wilbraham (a new shopping center on Boston Road).

Public improvements were inspected in Tri-Towne Estates. Construction plans, specifications, and supervision were provided by Engineering personnel to complete the public improvements at South Park Estates (Mirick Lane, Westernview Drive, and Park Drive).

The Engineering Department prepared plans and specifications for the reconstruction of 2200 linear feet of Stony Hill Road, and 1300 linear feet of Glenn Drive. Both projects were approved by the State, and funded under Chapter 90. Construction on Stony Hill Road was completed in the summer of 1980. The Brainard Road reconstruction project was also complete in 1980.

The Engineering Department also prepared plans and inspections for two water main extension projects. Approximately 2200 linear feet of water line was extended in Soule Road in 1980.

An updated street map was prepared by the department and copies are available at the Town Hall.

Miscellaneous projects of the Engineering Department included improvements at Knox Trail Park, design and construction supervision of the relocated recycling center, and the inspection of 142 house connections to the sewer in 1980.

ROBERT M. CAFARELLI, P.E.

Town Engineer

WASTE WATER TREATMENT

The Waste Water Treatment Plant is located off of Boston Road behind Construction Services Incorporated. A total of 142 homes connected to the system under the sewer expansion project in 1980.

Disposal of sludge at the plant remains to be a problem. This along with other problems at the plant make it difficult to achieve and maintain the discharge limits set by the Environmental Protection Agency. Approval by E.P.A. and the State, of a study to find solutions to these problems appears to be near. This study would be 90% funded by the State and Federal Governments.

Plant Operator George Paquin and Assistant Operator Douglas St. John would be glad to show the operation of the plant to any interested resident. Call 596-3697 for an appointment.

SANITARY SEWER COMMISSION

The Sanitary Sewer Commission meets twice monthly to establish and implement policy regarding the Town's Waste Water Treatment System.

The sewer expansion project, servicing an additional 628 residents and businesses, was completed with the exception of electrical problems experienced at the Fernwood Drive pumping station.

In addition to closing out the sewer expansion project, the Commission is presently focusing its efforts to resolve problems that have plagued the operation of the treatment plant since its completion in 1974. After the problems are resolved, the Commission will consider further expansion of the system.

ROBERT GAYNOR, *Chairman*
PHILIP HAMER, *Secretary*
RULY ZACHARY

HAYDEN TIBBETS
JOSEPH KAKLEY

(700/800) Education

SCHOOL CALENDAR 1980-81

September 2, Tuesday	Orientation for Teachers
September 3, Wednesday	Open Schools
October 13, Monday	Columbus Day
October 31, Friday	Teachers' Convention
November 11, Tuesday	Veteran's Day
November 27 & 28, Thursday & Friday	Thanksgiving Holidays
December 22, Monday	Christmas Vacation
January 5, Monday	Reopen Schools
January 15, Thursday	Martin Luther King Day
February 16-20	Mid-Winter Vacation
April 17, Friday	Good Friday

April 20-24	Spring Vacation
May 25, Monday	Memorial Day
June 26, Friday.	Close Schools

185 School Days (Pupil)
 5 Inclement Weather Days

NO-SCHOOL ANNOUNCEMENTS

- Will be given over the following radio stations:
- W A R E — Ware
 - W A Q Y — East Longmeadow
 - W H Y N — Springfield
 - W M A S — Springfield
 - W N U S — Springfield
 - W S P R — Springfield
 - W T C C — Springfield

WILBRAHAM PUBLIC SCHOOLS

Proposition 2½ and its effects on education are the major issues in 1981 for school committee members and administrators.

Because of the importance of this subject, most of the time and energy of your school committee will be devoted to planning for compliance with the measure, even though many of its consequences are still undetermined. Specifics of the law may be changed by the Legislature and the legality of various aspects is being challenged in the courts.

The best information available as of this date (March) indicates that it will be necessary in FY 1982 to reduce the present \$4,020,000 budget by approximately \$530,000. An additional cost increase resulting from existing contracts, inflation and higher heat and utility costs will have to be absorbed for a total impact of approximately \$850,000.

In complying with the funding limits imposed by Proposition 2½, the school committee has adopted the philosophy that priority will be given to retaining the highest possible level of educational programming in the basic skills area. Based on this premise, the committee has voted as follows:

- Close Stony Hill and Pines Schools as of June 30, 1981.
- Starting in September 1981, conduct kindergarten through grade 5 classes in Memorial and Soule Road Schools.
- House grades 6, 7, 8 in the Junior High School.
- Continue the present basic academic skills program and staffing patterns for grades K through 6.
- Reduce the number of teaching teams in grade 7 from three to two and establish two teaching teams for grade 8.

This action will result in a cost reduction of approximately \$530,000, leaving a remaining cut of \$320,000, if the total anticipated requirement of Proposition 2½ is to be implemented.

While we prepare to meet the challenge of maintaining the highest quality educational system possible with the financial constraints of the future, we should also note some of the accomplishments of the 1980-81 school year.

Basic Skills Testing Program — Results of student achievement in the basic skills of language and mathematics, as measured by the Iowa Test of Basic Skills (ITBS), continue to be well above the national norm. On a system-wide basis, when compared to the national norm for the ITBS, the students in grades 1 through 8 scored in the 90th percentile on the overall test. This is the first year since 1974 that the composite score for every grade level placed each grade at, or above the 90th percentile. Given these results, there can be no doubt that the concentrated efforts of the school committee and the professional staff to provide for the basic instructional needs of Wilbraham students have been successful and that the differentiated needs and staffing program in language skills instruction, initiated five years ago, has had a positive effect on student learning.

The results of our testing program over the last four years continue to confirm that our educational direction appears to be correct in relation to our goal of emphasizing basic skills. This success is due largely to the continued efforts of teachers and administrators in conjunction with the strong support shown by the parents and community.

Student Transportation — Twelve buses were eliminated from our contracted fleet without serious impact on student services or educational programming. This change resulted in cost avoidance of nearly \$500,000 for Wilbraham Public Schools and the Regional High School over the three-year term of our bus contract.

Energy Conservation — Continuing efforts in energy conservation has resulted in significantly lower consumption. These efforts also produced a \$22,000 grant from the Commonwealth. This grant will fund engineering studies which will identify further areas for improvement in order to maximize the return from heat and utility dollars.

Aggressive commitment to cost control has held budget increases to a minimum five percent level despite higher teacher salaries, excessive increases in the cost of heating oil and double-digit inflation.

WILBRAHAM SCHOOL COMMITTEE

GLEN A. BUCHHOLZ, *Chairman*

RICHARD A. LABINE, *Vice-Chairman*

CAROL M. ALBANO

ROBERTA B. BOLDUC

PAUL J. McDONALD

NUMBER OF PUPILS BY GRADES

FIVE-YEAR PERIOD 1975-1980 As of October 1 of Each Year

<i>Year</i>	<i>Kind.</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>Spec.</i>	<i>Total</i>
1975	192	231	215	248	241	270	282	319	346	15	2359
1976	193	202	235	228	252	253	268	274	311	14	2230
1977	150	205	203	236	238	259	256	254	268	--	2069
1978	119	172	202	205	239	244	263	250	253	--	1947
1979	141	136	169	207	216	240	247	251	237	--	1844
1980	127	146	139	166	205	221	245	242	252	--	1743

Enrollment of Pupils as of October 1, 1980

<i>School</i>	<i>Kind.</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>Total</i>
Stony Hill	66	82	65	100	--	--	--	--	--	313
Pines	61	64	74	66	--	--	--	--	--	265
Memorial	--	--	--	--	92	95	120	--	--	307
Soule Road	--	--	--	--	113	126	125	--	--	364
Wilb. Jr. High	--	--	--	--	--	--	--	242	252	494
	127	146	139	166	205	221	245	242	252	1743

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

The passage of Proposition 2½ presents a unique and demanding challenge for the Regional School Committee.

The Regional School District must meet its share of the separate tax levy reductions of the two communities, as mandated by Proposition 2½, while retaining the 70% - 30% assessment relationship required by the Regional School District Agreement. The resolution of these complex requirements will be the major concern of your school committee over the next several months.

Many of the ramifications and consequences of this legislation are as yet undetermined. Specifics of the law are being studied by the Legislature and the legality of certain provisions is being challenged in the Courts. Information will be supplied to the residents of the district as issues are clarified by the Legislature and the Courts.

In the interest of economy, the reports of the various departments of the high school will be omitted this year from the town report. However, this information will be placed in the Public Libraries of the town of Hampden and Wilbraham.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

MARTHA W. CAIN, *Chairman*

YORKE P. PHILLIPS, *Vice-Chairman*

CAROL M. ALBANO

MARY B. CLARK

PAUL B. GOODRICH

JOHN C. HOWARD

ROBERT P. KILEY

SCHOOL STATISTICS

Enrollment — October 1, 1980

Grade	Hampden	Tuition	Wilbraham	Total
9	109		237	346
10	110		252	362
11	116		258	374
12	106	1	259	366
Total	441	1	1006	1448

FINANCIAL STATEMENT FY80

June 30, 1980

ASSETS

General Cash \$329,367.01

Invested Cash 40,000.00

Petty Cash Advance 200.00

TOTAL ASSETS

\$369,567.01

LIABILITIES AND RESERVES

Encumbered Funds FY80	139,564.29
Excess & Deficiency	156,240.49
Employee Deductions	4,902.13
Agency Land Taking Reserve	40,000.00
Reserve Petty Cash Advance	200.00
Federal Grants	

Project Blueberry 69.60

Resource Room

Project 143.73

Physical Confidence 497.81 711.14

Revolving Accounts 27,948.96

TOTAL LIABILITIES AND RESERVES

\$369,567.01

CAPITAL EXPENDITURES

July 1, 1979 through June 30, 1980

EXPENDED FOR DEBT REDUCTION

1971 Addition Bond \$250,000.00

EXPENDED INTEREST ON DEBTS

1971 Bond (5% on \$5,000,000) 155,250.00

TOTAL CAPITAL EXPENDITURES

\$405,250.00

WILBRAHAM/MONSON ACADEMY

Wilbraham/Monson Academy, an integral part of Wilbraham since 1824, continues to actively participate in town life. This past year, the Academy participation has been broad and varied.

The Bi-Annual Town Fair and the Annual Greek Festival were held in the school athletic fields. Many townspeople availed themselves of the tennis facilities throughout the season and local teams used the baseball diamonds. Springfield College, in need of a basketball court, used the gymnasium, while the pool and Field House serves for Red Cross Courses, open to the public, of Life-saving, W.S.I. and C.P.R.

Chamberlain Building has been used by various town organizations for meetings, exhibits and concerts, including the Wilbraham Arts Council which holds continuing exhibits of area artists. At present, local Representatives, Robert Howarth and Martin Reilly hold "open hours" on Saturday mornings to meet with their constituents.

The Memorial Chapel has been in constant use for local weddings, funerals and concerts, as well as the temporary home of St. Luke's Greek Orthodox Church. Townspeople continue to use the library facilities of Gill Memorial Library, housed in the church building, for research and reference.

The Annual town government "get-together" was held in the dining hall as was the colorful, annual Madrigal dinner. The Welcome Wagon Organization conducted an Art Auction and various groups held dinner meetings. The Historical Commission hosted the Bay State Historical Leagues regional spring meeting to an all-day conference with seminars in various buildings on campus.

The Academy has underwritten performances on the public television channel serving Western Massachusetts, as part of its dedication to education.

The "Town-Gown" relationship is remarkably good, due to a conscious effort on the part of the administration. Members of the faculty and administration are encouraged to serve in various town committees and commissions as well as the Board of the Counselling Center.

The Academy looks forward to continuing to serve and share in the life of the town.

People

RETIRED 1980 — We thank you for your dedicated service over the past years and extend our best wishes for the years to come.

<i>Wesley Chapin</i>	— <i>Memorial School Custodian</i>
<i>Robert Converse</i>	— <i>Highway Dept. — Constable</i>
<i>Julia Dougal</i>	— <i>Pines School Cafeteria</i>
<i>Claire Formwalt</i>	— <i>Soule Road Teacher</i>
<i>Arthur Goodwin</i>	— <i>School Physician</i>
<i>Walter Johnson</i>	— <i>Executive Secretary — Housing Authority</i>
<i>Constance Kennedy</i>	— <i>Minnechaug High School — Teacher</i>
<i>Rosemary Prendergast</i>	— <i>Reading Specialist</i>
<i>Edward Trombley</i>	— <i>Highway Dept.</i>

IN MEMORIAM

<i>Elizabeth Campsie</i>	— <i>War Ration Board</i>
<i>Roger Hintze</i>	— <i>Selectman — Finance Committee</i> <i>Civil Defense Board</i>
<i>Frederick Reidy</i>	— <i>Board of Fire Commissioners</i>
<i>Gilbert Stacey</i>	— <i>Planning Board — Bicentennial Commission</i>

GENERAL FINANCIAL INFORMATION, TERMS

SURPLUS: Accumulation of unused appropriation balances and receipts in excess of amounts estimated. Compares in essence to Surplus of a private company accumulated through profits.

FREE CASH: (Commonly referred to as available funds): That portion of Surplus free from encumbrances and thereby available for appropriation by Town Meetings for various purposes.

Amount certified by Director of Accounts 6/30/79	\$361,819
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Amount certified by Director of Accounts 6/30/80	\$312,544
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FEDERAL REVENUE SHARING FUNDS: In simple terms, it means returning dollars to states, cities, towns, etc., for the use of that particular sub-division of government. However, your share is determined by many factors and formulas together with rules and regulations governing its use and reporting. In Wilbraham, as in any town with Town Meeting government, no amount of Federal Revenue Sharing funds may be used without the specific approval of Town Meeting action. Both planned use reports, as well as actual use reports, must be published in the news media and be available for public inspection as well as federal audit. You will find a status report in the financial section.

FINANCE COMMITTEE: Section 1. There shall be a financial committee for the Town consisting of nine members, and no person holding an elective Town office shall be eligible to serve on said committee. (Amended July 27, 1953.)

Section 2. The Selectmen shall after each annual Town Meeting appoint from the citizens of the Town said committee to serve until next annual Town Meeting, at which time the Board of Selectmen shall appoint or reappoint another Financial Committee. Said committee shall choose its own chairman and secretary. Vacancies on said committee may be filled at any time by the Board of Selectmen. To this committee shall be referred all articles in the Town Warrant calling for appropriations. The Committee shall consider all matters proposed to be acted upon at Town Meetings, but it shall not report on such matters as may have been referred to other committees by vote of the Town.

Section 3. No vote shall be cast at any Town Meeting involving the appropriation or expenditure of more than \$100 the subject matter of which has not first been considered and reported on by said committee.

Section 4. It shall be the duty of this committee to investigate the needs of the Town, particularly the financial requirements of the several departments, and to ascertain and recommend the amount required to carry out the work of the Town for the ensuing year.

Section 5. Five members of the Committee shall constitute a quorum for the transaction of business.

PERSONNEL BOARD: Section 1. There shall be a Personnel Board of five members, not more than two of which shall be Finance Committee members, to be appointed by the Board of Selectmen after each annual Town Meeting for a term of such duration that the term of at least one member will expire each year.

Section 2. Said Board shall administer all matters pertaining to the personnel plans and other such provision of or for the Bylaws regarding personnel classification, fringe benefits and compensation plans, and shall hear and determine all questions arising under such plans.

OVERLAY AND OVERLAY SURPLUS: Chapter 59, Section 25 of the General Laws states — “The assessors in any city or town, except Boston, may add to the amount to be assessed not more than five percent thereof, or such larger amount as the commission may approve, although the limit of taxation as fixed in any city may by such overlay be exceeded, such amount to be used only for avoiding fractional divisions of the amount to be assessed in the appointment thereof and for abatements granted on account of property assessed in the year in which the overlay is a part, but any balance in the overlay account, in excess of the amount of the warrant remaining to be collected or abated, shall be transferred to a reserve fund to be used for extraordinary or unforeseen expenses. This section shall apply to fire, water and improvement districts.”

RESERVE FUND: Established under the provisions of Section 6 of Chapter 40 of the General Laws: “To provide for extraordinary or unforeseen expenditures, a town may at an annual town meeting appropriate a sum not exceeding five percent of the tax levy of the preceding year, to be known as the reserve fund. No direct drafts against this fund shall be made, but transfers from the fund may from time to time be voted by the finance or appropriation committee of the town, in towns having such a committee, and in other towns by the Selectmen; and the town accountant in towns having such an official, and in other towns the auditor or board of auditors, shall make such transfers accordingly.”

STABILIZATION FUND: Established under the provisions of Section 5B of Chapter 40 of the General Laws: “For the purpose of creating a stabilization fund, cities, towns, and districts may appropriate in any year an amount not exceeding ten percent of the amount raised in the preceding year by taxation of real estate and tangible personal property or such larger amount as may be approved by the Emergency Finance Board established under section one of chapter forty-nine of the acts of nineteen hundred and thirty-three. The aggregate amount in the fund at any time shall not exceed ten percent of the equalized valuation of the city or town as defined in section one of chapter forty-four. Any interest shall be added to and become a part of the fund.

“The treasurer shall be the custodian of the fund and may deposit the proceeds in national banks or invest the proceeds by deposit in savings banks, cooperative banks or trust companies under the laws of the commonwealth, or invest same in such securities as are legal for the investment of funds of savings banks under the laws of the commonwealth or in federal savings and loan associations situated in the commonwealth.

“The stabilization fund may be appropriated, in a town at an annual town meeting by a two-thirds vote or if appropriated for an approved school project by a two-thirds vote at a special town meeting, as provided by section nine of chapter six hundred and forty-five of the acts of nineteen hundred and forty-eight, as amended by section one of chapter three hundred and seventy-seven of the acts of nineteen hundred and sixty-one, in a district at an annual district meeting by a two-thirds vote, and in a city by a two-thirds vote of the city council, for any purpose for which the town, district or city would be authorized to borrow money under section seven or eight of chapter forty-four or for such other municipal purposes as is approved by said Emergency Finance Board.”

Section 3. Said Board shall periodically study and review any plans as referred to in Section 2 and shall advise and recommend to the Town as to any needed plans to amendments to existing Town-adopted plans. Said study shall include request for recommendations from all Town Department heads and a thorough study and review of any such recommendations shall be made.

(Such personnel plans under the General Laws are not applicable to positions filled by popular election or those under the direction and control of the School Committee.)

CONSERVATION FUND: Established under the provision of Section (Part 51) of Chapter 40 of the General Laws: "For the establishment and maintenance of a conservation commission. In addition a city or town may appropriate money in any year to a conservation fund of which the treasurer shall be custodian. He may deposit or invest the proceeds of said fund in savings banks, trust companies incorporated under the laws of the commonwealth, banking companies incorporated under the laws of the commonwealth, which are members of the Federal Deposit Corporation, or national banks, or invest it in paid-up shares and accounts of an in co-operative banks or in shares of savings and loan associations or in shares of federal savings and loan associations doing business in the commonwealth, and any income therefrom shall be credited to the fund. Monies in the fund may be expended by said commission for any purpose, other than a taking by eminent domain authorized by section eight C."

CHERRY SHEET: So called because of its color which is cherry. Shows the Assessors of Town the total amounts charged for services rendered by the Commonwealth of Massachusetts in respect to such items as parks and recreation, audit costs, motor vehicle excise bills (15 cents each), etc. Also indicates the amount (estimated) to be received by the Town for various state-supported functions such as School Aid both for education and for school construction, and indicates the Town share of money to be received from the sales tax and through local aid fund.

ROAD MACHINERY FUND: Represents the proceeds of charges for the use of Town-owned equipment on State Highway Projects (Chapter 90 Maintenance & Construction and Chapter 81). Equipment is charged on a basis established by law. Receipts are accumulated in a fund and may be appropriated for the purchase of highway equipment to be used on State projects, on the premise that they will depreciate faster as a result of being used on State and County Projects.

COUNTY DOG FUND: Chapter 40, Section 172 of the General Laws states: "Money received by a county treasurer under the preceding sections relating to dogs, and not paid for damages, license blanks or books, record books, antirabic vaccine or other purposes as required under said sections, shall in January be paid back to the treasurers of the towns in proportion to the amounts received from such towns, and the money so refunded shall be expended for the support of public libraries or schools. In Suffolk county, money so received by the town treasurer and not so paid out shall be expended by the school committee for the support of public schools."

STATE AID FOR PUBLIC LIBRARIES: Chapter 78, Sections 19A and 19B of the General Laws states: "The state treasurer shall annually, on or before July first, pay from the General Fund to each city or town certified by the Board of Library Commissioners to have met certain minimum standards of free public library service established by said board a sum of money for its free public library or libraries which shall be determined as follows:

(1) To each town having a population of less than two thousand, a sum equivalent to the amount appropriated by it for free public library service during the preceding year, but in no event more than one thousand dollars;

(2) To each city and to each town having a population of two thousand or more, a sum not exceeding thirty-seven and one-half cents for each resident therein, provided that such city or town appropriated during the preceding year for its free public library service at least one thousand dollars.

"No city or town which appropriates for its free public library service in any one year an amount less than six dollars per capita of population shall receive any money under this section, if such appropriation is below the average of its appropriation for free public library service for the four years immediately preceding.

"If a city or town is eligible for state aid under this section, but gives approved free public library service only for a fraction of the year, the amount it shall receive will be the amount computed hereunder multiplied by such fraction. (1960, 760, Section 1; 1963, 672; 1970, 636; Sections 1, 2, approved August 7, 1960 effective 90 days thereafter.)

"The Board of Library Commissioners in setting up minimum standards of free public library service and in certifying such libraries for aid under Section nineteen A shall require the filing of an annual report and shall require that such public libraries

- (1) to open to all residents of the Commonwealth,
- (2) make no charge for normal library services,
- (3) be kept open a minimum number of hours per week,
- (4) employ a trained library worker,
- (5) expend a reasonable portion of the library's total budget for books and periodicals,
- (6) lend books to other libraries in the Commonwealth and extend privileges to the holders of cards issued by other public libraries in the Commonwealth on a reciprocal basis (1960, 760, Section 1.)"

CAPITAL BUDGET COMMITTEE

The purpose of this Committee is to annually report to you, the residents of Wilbraham, our findings and recommendations as to a long range financial plan for the Town's capital investment program, consistent with the Town's ability to pay and its orderly development. Generally, a capital expenditure is, for our purposes, a non-recurring expenditure greater than \$20,000 and not considered a normal, year to year operating expense. In past years, this Committee's reports have been given to you against a background of rising tax revenues and expanding budgets. As we all know, this is not the case this year due to the budget *decrease* in the upcoming 1982 budget in order to comply with Proposition

2½. At the time this report is being written, February, 1981, it appears that the Town's 1982 budget must be cut by some \$1.5 million from the 1981 budget of \$9,975,155.85, or a decrease of 15%. It appears that this decrease will only be achieved by substantial personnel reductions, including firemen, policemen, teachers, clerical and administrative employees of the Town. The problem is compounded by inflationary pressures which require an increase just to stay even with last year's budget. Moreover, a further decrease in the budget will be required for the 1983 fiscal year. While it is possible that Wilbraham's state aid may be increased somewhat, the present proposed increases will not provide any substantial relief from the job ahead.

This Committee is thus faced with the practical dilemma of reviewing and recommending future capital expenditures in the face of a decreasing budget to be achieved in part through personnel lay-offs. Under these circumstances, the Committee finds it impracticable to recommend any new capital programs for consideration by the Townspeople since the budget constraints make any major capital expenditure in the coming year a remote possibility at best.

This is not to say that the Town does not face substantial capital expenditures in the coming years. In fact, this Committee feels the Town should be aware of two projects that will require major expenditures, namely a new fire truck to replace an aging 1950's model, and an annual road program to maintain and rehabilitate, as necessary, the Town's roads. The estimated cost of a new truck is \$200,000 to \$250,000 in today's dollars depending upon the model and size, while the road program requires a minimum of \$100,000 on an annual basis. In addition to those two items, trucks and other major pieces of equipment used by the Highway Department must be replaced in order for the Town to continue furnishing highway related services to its residents. Because of the anticipated size of the budget decrease for 1982, we do not feel there is any realistic prospect of budgeting these items for 1982, or for that matter for 1983. Yet the piper has to be paid sometime and these expenditures will have to be faced in the future. Creative ways of financing the purchase of these capital items will have to be considered and may include use of installment or leasing arrangements designed to spread payments out over a number of years. This would be particularly important if funds for these items have not been reserved in advance or bonding is not available.

This Committee received the following requests for capital expenditures for the next 5 years:

CAPITAL PROJECT SUMMARY

Fire Department.

Combination ladder-pumper fire truck — \$200-250,000

Highway Department.

- Road repairs and maintenance — \$100,000 annually
- Sewer cleaning machine — \$100,000 (90% federally funded with balance to be charged to sewer users)
- Miscellaneous road equipment:

Sweeper	— \$35,000
Loader	— \$90,000
Dump Truck	— \$40,000
- New highway department building — presently under study

Police Department.

- Garage addition for security and storage purposes — \$30,000

Schools.

- Roof replacement — \$100,000 for Memorial School and \$75,000 for Stony Hill School. New roofs would incorporate energy conservation measures.

Town Administration.

- Data processing equipment — \$50,000. It is planned that this cost would be borne principally by the water and sewer users since this equipment is principally for record keeping and billing for those services.
- In addition, the Committee believes that the Sanitary Land Fill (Town Dump) and the Sewage Treatment Plant will require substantial capital expenditures during the next five years, but was unable to review those possible expenditures due to the lack of information provided to the Committee.

Water Department.

- Various projects including two new pumping stations, extending water mains and system improvements — \$460,000 total, to be financed by user fees

Additional requests for review of other capital expenditures were submitted but failed to meet the minimum dollar amount required for consideration. While not all of these projects are necessarily recommended by this Committee, it felt that the Town should be apprised of the requests made this year as an indication of potential future needs. In fact, some of the projects, for example the ladder-pumper truck and data processing equipment, are potential labor saving expenditures especially important in light of planned personnel reductions.

While the situation is not hopeless, this Committee feels that without a change in state aid or an increase in projected property tax revenues beyond the mandated 2½% cap, which could be the case if property in Wilbraham was brought up to full fair market valuation, Wilbraham will not be able to meet its coming capital needs without even further personnel cuts or a substantial decrease in the quality and type of services provided by the Town to its citizens. We hope that by this time next year, some solution to the problems we've outlined above will permit us to recommend capital expenditures for the 1983 budget which are realistic and can be funded under the law.

ACCOUNTING DEPARTMENT

Fiscal year 1980 was a difficult year for most Town departments. Reduced budgets mandated by the tax cap legislation and rising inflation took their toll. In the end, already tight budgets were squeezed even further as the purchasing power of the dollar was reduced.

Our Town departments worked very hard to still provide regular services even though our costs were going up. We cannot continue in this manner, for in the long run omitted service and maintenance to our facilities will cost us extra dollars.

The Accounting department will continue to work closely with all department heads to help them manage their budgets most effectively. By combining purchases, services, and bid proposals, we hope to increase our purchasing power.

I would like to thank my staff, Janet Gibson and Elayne Stratton for the assistance they rendered to Town departments this past year. The record keeping for departments has become more involved and detailed these last few years along with a greater volume of work.

WILLIAM J. FARRELL
Town Accountant

TOWN COLLECTOR

July 1, 1979 - June 30, 1980

TAXES:	Outstanding July 1, 1979	Committed	Refunds	Cash Paid Treasurer	Abated	(see notes) Transfers	Outstanding June 30, 1980
Personal Property							
1973	144.00						144.00
1974	52.00						52.00
1975	2,604.00						2,604.00
1976	2,323.00						2,323.00
1977	3,439.00			10.00			3,429.00
1978	5,569.00			3,038.00			2,531.00
1979	6,119.00			1,424.00			4,695.00
1980		243,003.00	22.00	233,615.00	602.00		8,808.00
Real Estate							
1976	3,589.00	175.00		2,705.00			1,059.00
1977	26,298.00			15,653.00			10,645.00
1978	78,964.00		1,391.00	32,602.00	354.00		47,399.00
1979	196,223.00		991.00	118,094.00	691.00		78,429.00
1980		6,180,943.00	18,723.00	5,841,066.00	83,142.00	(1) 6,288.00	269,170.00
Motor Vehicle Excise							
1972-75	52,198.00	202.00		640.00	119.00		51,641.00
1976	12,753.00	158.00		398.00			12,513.00
1977	12,885.00	33.00	33.00	920.00	33.00		11,998.00
1978	19,123.00	785.00	716.00	8,115.00	666.00		11,843.00
1979	315,694.00	352,422.00	9,289.00	606,764.00	34,527.00		36,114.00
1980		580,119.00	965.00	366,476.00	14,562.00		200,046.00
Boat Excise							
1980		448.00	8.00	394.00	40.00		22.00
Unapportioned Betterments							
Water		947.00		718.00			229.00
Betterments added to Taxes							
Sewer, 1980		10,282.00		9,760.00			522.00
Water, 1980		54.00		54.00			-0-
Street, 1980		181.00		175.00			6.00

1979 and prior	2,730.00	107,000	557.00	107.00	2,173.00
1980		171.00	8,622.00		1,994.00
		10,707.00			(1) 262.00
Water Department					
Rates	18,163.00			608.00	(3) 2,508.00
Miscellaneous	5,282.00			195.00	(5) 13,221.00
					(4) 57.00
Accounts Receivable					
Licenses					-0-
Veterans' Services	32,915.00		16,823.00		
Engr. Fees	420.00		26,656.00	341.00	33,813.00
Ambulance	18,981.00				1,982.00
Sewer Use	1,910.00	29.00	2,674.00	100.00	16,962.00
Capitol Cost			153,820.00	1,015.00	1,018.00
			21,060.00		-0-
Liens added to Taxes					
Water, 1978	340.00				340.00
Water, 1979	737.00				737.00
Water, 1980			2,393.00		795.00
Sewer, 1979	21.00				21.00
Sewer, 1980			215.00		74.00
Classified Forest Land					
1980		57.00	57.00		-0-
TOTALS	819,476.00	7,811,557.00	7,657,180.00	137,102.00	22,625.00
					846,936.00
Items Collected					
*NON-COMMITTED					
Interest-Taxes					(1) Tax Title
Fees-Taxes-Water-Sewer			26,458.00		(2) Sewer Use Liens
Municipal Liens			6,396.00		(3) Water Liens
Town History Books			4,050.00		(4) Water Misc. Liens
Dissolving Liens			174.00		(5) From Water Deposits
			4.00		
TOTAL CASH PAID TO TREASURER			7,694,262.00		

MARY E. HADLEY, Town Collector

TOWN TREASURER

July 1, 1979 - June 30, 1980

Cash Balance 6/30/79	\$1,969,165.90
Add: Receipts 7/1/79 - 6/30/80	<u>17,116,321.28</u>
	19,085,487.18
Deduct: Payments 7/1/79 - 6/30/80	<u>17,381,161.84</u>
Cash Balance June 30, 1980	\$1,704,325.34
Cash Balances June 30, 1980:	
Third National Bank:	
General Funds	\$(316.090.13)
Federal Revenue Sharing	43,413.78
Federal Revenue Sharing	292.34
Bay Bank/Valley:	
General Funds	4,685.95
Ludlow Savings Bank:	
School Lunch Program	12,156.63
Springfield Institution for Savings:	
Anti-recession - Title II	144.49
State Street Bank and Trust Company:	
General Funds	23,933.09
Sewer Construction - Phase 2	(18,317.95)
Westbank:	
General Funds	521.55
Massachusetts Municipal Depository Trust:	
General Funds	1,681,149.42
Sewer Construction - Phase 2	262,500.00
Cash on Hand	9,936.17
TOTAL	<u>\$1,704,325.34</u>

RICHARD L. DANFORTH, *Town Treasurer*

TOWN CLERK

July 1, 1979 - June 30, 1980

RECEIPTS

DOG LICENSES:

729 Males @ \$3.00	\$2187.00
117 Females @ \$6.00	702.00
<u>741 Spayed Female @ \$3.00</u>	<u>2223.00</u>
1587	\$5112.00

FISH & GAME LICENSES:

Resident Fishing

54 @ \$8.25	\$445.50
465 @ \$11.25	5231.25

Resident Hunting

131 @ \$8.25	1080.7
15 @ \$11.25	168.7

Resident Sporting

12 @ \$13.50	162.0
236 @ \$16.50	3894.0

Resident Minor

48 Fishing @ \$6.25	300.0
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Resident Alien

4 Fishing @ \$14.25	57.0
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Non-Res. Fishing

2 @ \$14.25	28.5
7 @ \$17.25	120.7

Non Res. 7 Day		Archery Stamps	
5 Fishing @ 8.25	41.25	96 @ \$5.10	489.60
2 Fishing @ \$11.25	22.50	Mass. Water Fowl	
Resident Citizen		32 Stamps @ \$1.25	40.00
Minor Trapping			<u>12,522.50</u>
3 @ \$6.25	18.75		
Resident Citizen		MARRIAGE LICENSES:	
1 Trapping @ \$11.50	11.50	96 @ \$4.00	384.00
2 Trapping @ \$14.50	29.00		
8 Duplicates @ \$1.00	8.00		
8 Duplicates @ \$2.00	16.00		
Resident Alien		MISCELLANEOUS:	
2 Hunting @ \$16.25	32.50	169 Financial Statements	\$691.00
1 Hunting @ \$19.00	19.00	412 Copies of Records	740.50
Non-Res. Big Game		42 Stray Dog Fines	420.00
1 Hunting @ \$35.25	35.25	8 Dog Quarantines	24.00
Resident Sporting		2 Dog Transfers	.50
70 over 70	Free	13 Business Certificates	13.00
4 Resident Fishing		6 Pole Locations	30.50
Paraplegic, Blind		5 Gas Storage Permits	7.00
or Mentally Ret.	Free	18 Raffle Permits	180.00
Resident Fishing		43 Miscellaneous	<u>215.05</u>
1 Age 65-69 @ \$4.10	4.10		
27 Age 65-69 @ \$5.75	155.25		2321.55
Resident Hunting			<u>\$20,340.05</u>
3 Age 65-69 @ \$4.10	12.30		
Resident Sporting			
12 Age 65-69 @ \$8.25	99.00		

PAYMENTS

COUNTY TREASURER - Dog Licenses	\$4556.55
CL. OF FISHERIES & WILDLIFE	12,246.40
	<u>\$16,802.95</u>

COUNTY TREASURER - Clerk's fees	
1587 Dogs @ .35	555.45
1034 Fish & Game @ .25	258.50
96 Archery Stamps @ .10	9.60
32 Water Fowl Stamps @.25	8.00
96 Marriage Licenses @\$4.00	384.00
169 Financial Statements	691.00
412 Copies of Records	740.50
42 Stray Dog Fines	420.00
8 Dog Quarantines	24.00
13 Business Certificates	13.00
6 Pole Locations	30.50
5 Gas Storage Permits	7.00
18 Raffle Permits	180.00
43 Miscellaneous	215.05
2 Dog Transfers	.50
	<u>3537.10</u>

\$20,340.05

VITAL STATISTICS

Recorded - January through December

Births:	1978	1979	1980
Males	52	59	44
Females	40	41	41
	<u>92</u>	<u>100</u>	<u>85</u>
Marriages:	118	117	65
Deaths:			
Males	37	39	46
Females	38	41	38
	<u>75</u>	<u>80</u>	<u>84</u>

TOWN OF WILBRAHAM BALANCE SHEET

JUNE 30

GENERAL ACCOUNTS

ASSETS

Cash:

General

In Banks and Office	1,660,712.46	
Federal Revenue Sharing	<u>158,989.13</u>	1,819,701.59
Petty Cash Advance		205.00

Accounts Receivable:

Taxes:

Levy 1973:		
Personal Property		144.15

Levy 1974:		
Personal Property		51.75

Levy 1975		
Personal Property	2,604.00	
Real Estate	98.48	2,702.48

Levy 1976		
Personal Property	2,322.61	
Real Estate	1,059.52	3,382.13

Levy 1977		
Personal Property	3,428.47	
Real Estate	10,294.94	13,723.41

Levy 1978		
Personal Property	2,531.70	
Real Estate	47,338.89	49,870.59

Levy 1979		
Personal Property	4,245.70	
Real Estate	77,492.16	81,737.86

Levy 1980		
Personal Property	1,474.01	
Real Estate	276,017.94	277,491.95

Motor Vehicle Excise

Levy of 1971	15.60	
1972	8,431.01	
1973	13,872.52	
1974	13,001.99	
1975	16,336.78	
1976	12,542.26	
1977	11,931.87	
1978	4,334.92	
1979	44,485.95	
1980	308,145.13	433,098.03

Farm Animal Excise		111.35
Boat Excise		22.50
Special Taxes		6.87
Special Assessments:		
1978 Sewer Betterments Added to Taxes	385.00	
1979 Sewer Betterments Added to Taxes	255.80	
1980 Sewer Betterments Added to Taxes	<u>735.10</u>	1,375.90
1977 Committed Interest Added to Taxes	296.08	
1978 Committed Interest Added to Taxes	828.84	
1979 Committed Interest Added to Taxes	1,334.19	
1980 Committed Interest Added to Taxes	<u>2,004.21</u>	4,463.32
1979 Street Betterments	78.50	
1980 Street Betterments	<u>6.00</u>	84.50
Sewer Liens		94.40
Water Betterments	909.41	
1979 Water Betterments apport. added to txs.	13.50	
1980 Water Betterments apport. added to txs.	<u>40.50</u>	963.41
Tax Titles		39,001.41
Tax Possessions		3,880.29
Departmental:		
Ambulance	17,593.38	
Sewer Usage	1,639.44	
Engineering	2,006.60	
Veterans Services	34,153.45	
Selectmen's Licenses	<u>843.75</u>	56,236.62
Water:		
Liens Added to Taxes - 1976	56.26	
Liens Added to Taxes - 1978	339.87	
Liens Added to Taxes - 1979	737.00	
Liens Added to Taxes - 1980	<u>852.00</u>	1,985.13
Water Rates	22,420.92	
Water Misc.	<u>10,040.22</u>	32,461.14
Aid to Highways:		
State	287,480.00	
County		287,480.00
Federal and State Aided Public Works:		
Federal	268,954.00	
State	<u>104,541.00</u>	373,495.00
Revenue - Fiscal 1980:		
Appropriations Voted		9,861,980.55
Loans Authorized		8,591,500.00
Due from Federal Revenue Sharing		215,549.27

Dog Fees		1,302.54
Overlay Deficits:		
Levy of 1978	354.40	
Levy of 1979	<u>803.67</u>	1,158.07
Water Guarantee Deposits		400.76
Court Judgement		706.20
Water Receipts Reserved		<u>132,561.71</u>
Total		22,288,929.88

LIABILITIES AND RESERVES

Payroll Deductions:		
County Retirement	972.60	
Group Insurance	12,328.23	
Optional Insurance	355.00	
Life Insurance	<u>821.76</u>	14,477.59
Dog Licenses Due County		835.90
Tailings		2,795.15
Gifts and Bequests:		
Conservation	350.00	
Council on Aging	83.15	
Quota Club	<u>222.47</u>	655.62
Trust Fund Income:		
Hines Burial Lot	52.27	
Bliss Cemetery Fund	<u>1,483.20</u>	1,535.47
Federal Grants:		
Revenue Sharing	251,134.73	
Anti-Recession	137.48	
Title III 85-864 Impacted Areas	366.21	
Title III 81-874 Impacted Areas	278.73	
Title I 89-10 Ed. Child—Low Income	2,164.31	
Title IV-B 94-142 Handic. Children	29.10	
Title IV 93-380 Library	1,268.16	
Title II 91-230 Library	.13	
Title II 89-10 Secondary Ed.	.95	
Library — Hearing Impaired	12.76	
Elderly Affairs	<u>465.47</u>	255,858.02
School Lunch Program	13,679.72	
School Insurance Reimbursement	169.04	
Police Outside Detail	<u>324.80</u>	14,173.56
E.D.A. Drainage		283.65
Sewer — Phase II		290,607.83
Appropriation		10,587,318.12
Accrued Salaries		62,522.74

Loans Authorized and Unissued		8,591,500.00
State Aid to Highways		
Road Machinery Fund		81.61
State Aid to Libraries		60.26
Overlay Surplus:		8,992.02
Overlay 1976	1,059.52	
1977	10,344.94	
1980	<u>11,509.78</u>	22,914.24
Aid to Sewer Project Revenue		373,495.00
Receipts Reserved for Appropriations:		
Capital Cost Recovery — Sewer	180.00	
Operating Recovery — Sewer	<u>13,174.64</u>	13,354.64
Revenue Reserved Until Collected:		
Departmental Revenue	56,331.02	
State Aid to Highway Revenue	287,480.00	
Motor Vehicle Revenue	433,098.03	
Farm Animal Revenue	111.35	
Special Taxes Revenue	6.87	
Special Assessment Revenue	6,887.13	
Tax Title and Possession Revenue	42,881.70	
Water Revenue	34,446.27	
Boat Excise Revenue	<u>22.50</u>	861,264.87
Petty Cash Reserve		205.00
State Recreation — 1981	65,735.40	
State Assessment — 766 — 1981	12,882.00	
State Retired Teachers — 1981	8,696.38	
Motor Vehicle Excise Bills — 1981	1,607.10	
County Tax — 1981	281,004.42	
LPV Air Pollution — 1981	3,858.15	
Regional Transit — 1981	31,766.00	
Government Retirees — 1981	<u>848.90</u>	406,398.35
Surplus Revenue		735,422.24
Surplus Revenue — Water		<u>44,178.00</u>
Total		22,288,929.88

DEFERRED REVENUE ACCOUNTS

Apportioned Sewer Assessment Revenue — not due	\$140,146.50
Sewer Assessments Suspended — not due	77,907.96
Apportioned Street Assessments — not due	1,189.30
Apportioned Water Assessments — not due	<u>52.50</u>
	\$219,296.26
Apportioned Sewer Assessment due 1981 - 1996 incl.	\$140,146.50
Suspended Sewer Assessment Revenue	77,907.96
Apportioned Street Assessments due 1981-1987 incl.	1,189.30
Apportioned Water Assessments due 1981-1983 incl.	<u>52.50</u>
	\$219,296.26

DEBT ACCOUNTS

Net Funded Debt

Inside Limit - General	\$2,047,000.00
Outside Limit - General	<u>2,270,000.00</u>

TOTAL	\$4,317,000.00
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Serial Loans

Inside Debt Limit

Library	\$135,000.00	
Land Acquisition	195,000.00	
Police Facility	115,000.00	
Sewers EPA	950,000.00	
Town Office Building	630,000.00	
Meeting House	<u>22,000.00</u>	2,047,000.00

Outside Debt Limit

Sewer	835,000.00	
School	655,000.00	
Water Storage	750,000.00	
Water Mains	<u>30,000.00</u>	2,270,000.00

STATEMENT OF CASH RECEIPTS

Year Ended June 30, 1980

TAXES – LOCAL

Current Year's Levey:

Real Estate	5,834,770.00	
Personal Property	<u>240,955.00</u>	6,075,725.00

Prior Year's Levey:

Real Estate	184,325.00	
Personal Property	<u>4,922.00</u>	189,247.00

Other Local Taxes:

Motor Vehicle Excise	983,301.00	
Farm Animal Excise	386.00	
Boat Excise Tax	393.00	
Special Taxes	<u>57.00</u>	984,137.00

Total Taxes 7,249,109.00

STATE SHARED TAXES:

Education	971,863.00	
Loss of Taxes	15,350.00	
Social Aid Lottery	51,068.00	
Additional Aid	<u>303,955.00</u>	1,342,236.00

Licenses and Permits:

Alcoholic Beverages	17,666.00	
All Other	<u>14,647.00</u>	

Total Licenses and Permits 32,313.00

COURT FINES:

13,617.00

GRANTS:

Federal

Revenue Sharing	175,760.00	
Sewer Construction	1,551,000.00	
Library	6,470.00	
School	<u>48,018.00</u>	1,781,248.00

State

Highway	232,782.00	
School Construction	35,250.00	
Library Aid	4,927.00	
Sewer Construction	149,714.00	
Elderly	<u>11,232.00</u>	433,905.00

County

Dog Fund	<u>4,333.00</u>	
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Total Grants 2,219,486.00

Total Grants 3,607,652.00

SPECIAL ASSESSMENTS:

Sewer Betterments	9,248.00	
Street Betterments	174.00	
Water Betterments	758.00	
Liens	6,167.00	
Committed Interest	<u>8,938.00</u>	25,285.00

FEES FOR CURRENT SERVICES:

General Government

Selectmen	2,576.00	
Collector	4,290.00	
Town Clerk	3,149.00	
Engineering	2,087.00	
Planning Board	658.00	
Board of Appeals	1,365.00	
Miscellaneous	<u>2,661.00</u>	16,786.00

Public Safety

Police	39,260.00	
Fire	359.00	
Ambulance	2,674.00	
Scaler of Weights	<u>577.00</u>	42,870.00

Health and Sanitation

Sewer	174,889.00	
Recycling	11,600.00	
Miscellaneous	<u>1,158.00</u>	187,647.00

Highway

Road Machinery		2,299.00
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Schools:

Tuition	7,019.00	
Rentals	9,516.00	
Hot Lunch	102,773.00	
Miscellaneous	<u>385.00</u>	119,693.00

Library — Fines

2,855.00

Recreation

6,915.00

Water Department

Rates	172,945.00	
Miscellaneous	8,760.00	
Deposits	<u>9,718.00</u>	<u>191,423.00</u>

Total Fees for Current Services

570,488.00

REIMBURSEMENT FOR CURRENT SERVICES

State:

Veterans Service	27,743.00	
School Lunch	96,173.00	
School Transportation	<u>124,746.00</u>	
Total Reimbursement for Current Services		248,662.00

Interest Income:

On Taxes	33,710.00	
On Savings	69,741.00	
Federal Revenue Sharing	9,874.00	
Miscellaneous	<u>2,364.00</u>	
Total Interest Income		115,689.00

Trust and Gifts Income:

Quota Club	276.00	
Friendly	350.00	
Bliss Burial Lot	<u>300.00</u>	926.00

DOG LICENSES FOR COUNTY 5,224.00

TRUST FUNDS AND AGENCY:

Meals Tax	351.00	
Federal Withholding	738,033.00	
State Withholding	550,796.00	
Group Insurance	92,044.00	
Retirement Withholding	101,716.00	
Special Dues and Withholding	<u>310,238.00</u>	
Total Trust and Agency		1,793,178.00

UNCLASSIFIED:

Rentals	21,876.00	
Temporary Loans	3,515,000.00	
Blue Cross Refund	64,199.00	
Refunds — General	<u>9,033.00</u>	<u>3,610,108.00</u>

5,403,286.00

TOTAL CASH RECEIPTS 17,226,321.00

FEDERAL REVENUE SHARING

Balance June 30, 1979		278,577.98
Add:		
Cash Receipts	171,599.00	
Interest Earned	<u>9,630.52</u>	<u>181,229.52</u>
Available Funds		459,870.50
Less:		
Appropriation Expenditures		<u>- 208,672.77</u>
Balance June 30, 1980		<u>251,134.73</u>
Balance June 30, 1980		251,134.73
Due Treasury for Encumbrances when actually expended:		
Prior Year Appropriations	15,549.27	
Fiscal 1981 Appropriations	<u>200,000.00</u>	<u>- 215,549.27</u>
Available Balance June 30, 1980		<u>35,585.46</u>

STABILIZATION FUND

Balance June 30, 1979		393,219.56
Add:		
Interest Earned	55,289.44	
Annual Town Meeting 4/28/79	<u>25,000.00</u>	<u>80,289.44</u>
Funds Available		473,509.00
Less: Appropriations Annual Town Meeting		<u>- 180,000.00</u>
Balance June 30, 1980		293,509.00

STATEMENT OF SURPLUS REVENUE

Balance June 30, 1979		728,501.80
Add:		
Appropriation Balances	83,630.10	
Receipts in Excess of Estimates	260,478.10	
Audit adjustment	<u>12,250.00</u>	
		<u>356,358.20</u>
		1,084,860.00
Less:		
Special Town Meeting 9/24/79	18,769.30	
Water Surplus Account	44,178.00	
Annual Town Meeting 4/20/80	133,075.00	
Audit Adjustments	<u>150,394.62</u>	
		<u>349,437.76</u>
Balance June 30, 1980		735,422.24

TERCENTENARY OBSERVANCE FUND

Balance June 30, 1979	290.93
Interest Earned	<u>17.44</u>
Balance June 30, 1980	308.37

APPROPRIATION EXPENDITURES AND STATEMENT OF CASH DISBURSEMENTS

GENERAL GOVERNMENT

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Board of Selectmen/Executive Secretary				
Salaries and Wages	65,826.00			
Transfer from Reserve	1,984.36	67,770.68	39.68	
Expenses	9,800.00			
Dues & Subscriptions		1,879.72		
Office Supplies		1,645.38		
Postage		1,634.15		
Non Classified		457.76		
Recruitment & Advertisement		1,333.34		
Printing		800.00		
Legal Notices		526.91		
Special Committees		37.69		
Education/training		328.61		
Mass. League of Cities & Towns		200.00		
In-State Travel		<u>954.35</u>		
Total Expenses		9,797.91	2.09	
Out of State Travel	300.00	300.00	-0-	
Capital Outlay	<u>1,900.00</u>	<u>1,620.00</u>	<u>280.00</u>	
Total Department	79,810.36	79,488.59	321.77	

Town Accountant			
Salaries and Wages	35,803.00		
Transfer from Reserve	893.00	34,995.36	1,700.64
Expenses			
Transfer from Reserve	14,275.00		
Automated Payroll	2,800.00		
Printing		5,239.10	
Audit Service		-0-	
Dues & Subscriptions		9,350.00	
N.C.R. Supplies		432.16	
Office Supplies		425.88	
Postage		654.92	
N.C.R. Maintenance		5.94	
In-State Travel		396.51	
		<u>433.05</u>	
Total Expenses		16,937.56	137.44
Out of State Travel	<u>200.00</u>	<u>-0-</u>	<u>200.00</u>
Total Department	53,971.00	51,932.92	2,038.08
Town Treasurer			
Salaries and Wages	14,910.00		
Transfer from Reserve	31.00	14,941.00	-0-
Expenses			
Office Supplies	2,710.00		
Travel/Conference		479.36	
Postage		223.61	
		855.00	

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Dues & Subscriptions		35.00		
Tax Titles		207.25		
Use of Car		<u>75.00</u>		
Total Expenses		<u>1,875.22</u>	<u>834.78</u>	
Total Department	17,651.00	16,816.22	834.78	
Bond Certification	150.00			
Reserve fund transfer	<u>220.00</u>	<u>305.00</u>	<u>65.00</u>	
Total Department	370.00	305.00	65.00	
Town Collector				
Salaries & Wages	23,217.00	20,966.62	2,250.38	
Expenses	5,600.00			
Office Supplies		1,480.00		
Auto Allowance		75.00		
Postage		3,745.00		
Travel/Conference		197.30		
Legal Notices		43.40		
Recording Fees		-0-		
Dues/Subscriptions		25.00		
Total Expenses		<u>5,566.69</u>	<u>33.31</u>	
Total Department	28,817.00	26,533.31	2,283.69	

Assessors				
Salaries and Wages	29,444.00			
Transfer from Reserve	375.00	29,774.08	44.92	
Expenses	6,645.00			
Outside Contractors		2,277.00		
Photocopies		361.00		
Office Supplies		855.67		
Postage		800.00		
Binding		45.00		
Education/training		100.00		
Dues/Subscriptions		197.50		
Car Allowance		1,250.00		
In-State Travel		<u>618.25</u>		
Total Expenses		6,504.42	140.58	
1979 Encumbered	315.00	-0-	315.00	2,105.59
Court Appeals Encumbered	2,105.59	-0-	-0-	<u>12,930.44</u>
Revaluation Encumbered	<u>17,957.44</u>	<u>5,027.00</u>	<u>-0-</u>	
Total Department	56,842.03	41,305.50	500.50	15,036.03
Town Clerk				
Salaries and Wages	12,366.00	11,908.65	457.35	
Expenses	1,485.00			
Office Supplies		356.08		
Dues & Subscriptions		28.00		
Education/Training		225.00		

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Meeting/Conferences		169.22		
Postage		-0-		
Legal Notices		5.00		
Book Binding		587.00		
In State Travel		<u>-0-</u>		
Total Expenses		1,370.30	114.70	
Out of State Travel	<u>25.00</u>	<u>20.25</u>	<u>4.75</u>	
Total Department	13,876.00	13,299.20	576.80	
Legal				-0-
Salaries & Wages	3,000.00	3,000.00	-0-	
Expenses				
Town Counsel	20,150.00	15,966.39		
Outside Service		4,032.81		
Town Prosecutor	-0-	<u>-</u>		
Total Expenses		19,999.20	150.80	
Encumbered Expense	<u>3,852.95</u>	<u>3,808.75</u>	<u>44.20</u>	
Total Department	27,002.95	26,807.95	195.00	
Engineering				
Salaries & Wages	44,402.00	35,434.16	8,967.84	
	16,303.00			

Transferred from Reserve	3,000.00	
Transferred from Highway Sal.	1,628.00	
Field Supplies		1,628.00
Postage		146.99
Office Supplies		67.50
Drawing Room Supplies		331.23
Equipment		228.51
Equipment Repair		-0-
Maps		-0-
Bound Stones		-0-
Car Allowance		-0-
Travel/Conference		378.89
Engineering Consultant		17,826.25
Dues & Subscriptions		<u>229.50</u>
Total Expenses		20,836.87
		94.13
Out of State Travel	<u>100.00</u>	<u>100.00</u>
Total Department	65,433.00	9,161.97
Election & Town Meetings		
Salaries and Wages	5,406.00	5,391.16
		14.84
Expenses	8,095.00	
Office Supplies		262.72
Voting Machine Maintenance		197.73
Printing Ballots		623.50
Postage		100.00
Posting Notices		20.00
Meals/Workers		226.51
Auditorium Rental		360.00

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Voting Machines		<u>6,304.54</u>		
Total Expenses		8,095.00	-0-	
Encumbered Expense	<u>393.00</u>	<u>393.00</u>	<u>-0-</u>	
Total Department	13,894.00	13,879.16	14.84	
Registrars				
Salaries and Wages	6,153.00			
Transferred from Reserve	1,400.00	7,096.96	456.04	
Expenses	1,261.00			
Office Supplies		121.11		
Postage		90.00		
Printing Voting Sheets		-0-		
Printing Street Lists		618.00		
Posting Notices		<u>10.00</u>		
Total Expenses		<u>839.11</u>	<u>421.89</u>	
Total Department	8,814.00	7,936.07	877.93	
Board of Appeals				
Salaries and Wages	300.00			
Transferred from Reserve	476.20	632.52	143.68	
Expenses	850.00			
Legal Notices		406.06		
Travel/Conferences		-0-		

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Education		-0-		
Dues and subscriptions		20.00		
Supplies/equipment		<u>353.36</u>		
Total Expenses		<u>493.05</u>	<u>556.95</u>	
Total Department	2,710.00	1,980.61	729.39	
Town Office Building				
Salaries and Wages	10,342.00			
Transferred from Reserve	3,607.50	13,912.86	36.64	
Expenses	58,880.00			
Transferred from Reserve	1,951.12			
Repairs/replacement		7,170.75		
Supplies		3,874.88		
Telephone		11,320.49		
Gas/water		6,389.03		
Fuel		1,405.04		
Equipment Rental		4,588.33		
Care of Grounds		639.42		
Equipment		813.70		
Electricity		14,177.95		
Maintenance		-0-		
Janitorial Service		<u>983.00</u>		
Total Expenses		55,226.00		5,605.12
1979 Encumbered	864.19	859.61	4.58	
Capital Outlay Encumbered	<u>800.00</u>	<u>800.00</u>	<u>-0-</u>	<u>-0-</u>

Total Department	76,444.81	70,798.47	41.22	5,605.12
New Town Office Encumbered	<u>48,197.21</u>			
Audit Adjustment	<u>48,197.21</u>	<u>15,000.00</u>		<u>33,197.21</u>
Total General Government	<u>505,342.56</u>	<u>433,261.71</u>	<u>18,242.49</u>	<u>53,838.36</u>

PUBLIC SAFETY

Police				
Salaries and Wages	455,700.00			
Transferred from Reserve	2,500.00			
Transferred from Highway Expense	10,000.00	467,131.73	1,068.27	
Expenses	48,940.00			
Transferred from Highway Expense	6,500.00			
Teletype		2,890.72		
Photo/Print		647.82		
Tires		1,297.35		
Dues and subscriptions		1,192.06		
Office Supplies		1,721.25		
Cruiser maint. and repair		9,460.07		
Training/education		1,570.48		
Operating Supplies		3,084.82		
Cruiser Gas/oil		17,486.46		
Clothing		9,089.41		
Telephone		3,368.16		
Promotion and indemnification		1,393.41		
Radio maintenance/repair		995.16		
Lock-up		167.21		
Travel/conference		631.04		
Evidence Purchase		<u>100.00</u>		

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Total Expense		55,095.42	344.58	
Station Renovation Encumbered	162,966.79			703.54
Authorized Loan	65,000.00	227,263.25		
Capital Outlay	7,200.00	7,200.00	-0-	-0-
Communication System Encumbered	34,958.00	33,354.92	-0-	1,603.08
Art. 12. Public Safety	2,932.00	2,932.00	-0-	-0-
Encumbered	597.50	398.00	199.50	-0-
Encumbered	3,845.50	3,349.00	496.50	-0-
Out of State Travel	<u>200.00</u>	<u>199.84</u>	<u>.16</u>	<u>-0-</u>
Total Department	801,339.79	796,924.16	2,109.01	2,306.62
Salaries and Wages	433,293.00			
Transferred from Reserve	1,057.26	434,074.12	276.14	
Expenses	89,489.00			
Transferred	2,008.40			
Vehicle overhaul		-0-		
Vehicle supplies		2,704.28		
Books/subscriptions		290.48		
Equipment maintenance		1,266.88		
Telephone		3,642.59		
Medical/ambulance		301.73		
Vehicle fuel		5,328.46		

Radio Repair	1,967.01			
Vehicle Rental	250.00			
Vehicle Parts	661.85			
Office Supplies	488.85			
Janitorial Supplies	1,030.37			
Small Equipment/tools	260.50			
Fire Service Equipment	6,230.92			
Printing/legal notices	253.82			
Equipment rental	323.75			
Clothing	6,768.74			
Meals/dues	604.38			
Training	3,396.22			
Physical exams	2,263.42			
Recruitment/selection	13.44			
Car allowance	59.36			
In state travel	65.30			
Ambulance	35,916.60			
Department Programs	-0-			
First Aid/C.P.R.	29.50			
Fire Alarm Systems	144.62			
Fire Alarm Boxes	-0-			
Hydrant Rental	420.00			
Exams/dues	515.85			
Postage	-0-			
Electricity	1,856.84			
Heating Fuel	4,200.89			
Vehicle Maintenance/repair	1,342.93			
Protective clothing	2,998.59			
Building Maintenance	<u>5,034.38</u>			
Total Expense	90,632.55			864.85
Article 7 — Fire Engine Rear End	2,000.00	1,992.72	7.28	-0-

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Out of State Travel	600.00	600.00	-0-	-0-
E.M.T. Encumbered	1,032.00	1,032.00	-0-	-0-
Article 6 — Fire Engine	25,000.00			
Transferred from Reserve	3,000.00	28,000.00	-0-	-0-
Capital Outlay	20,534.00	20,520.24	13.76	
Building Renovation - Roof	18,400.00			
Transferred from Reserve	670.00			
Transferred from Reserve	<u>18.69</u>	<u>19,088.69</u>	<u>-0-</u>	<u>-0-</u>
Total Department	597,102.35	595,940.32	297.18	864.85
Forest Warden				
Salaries and Wages	1,375.00	1,301.00	74.00	-0-
Expenses	<u>672.00</u>	<u>672.00</u>	<u>-0-</u>	<u>-0-</u>
Total Department	2,047.00	1,973.00	74.00	-0-
Tree Warden				
Salaries and Wages	4,000.00	3,999.96	.04	-0-
Expenses	<u>400.00</u>	<u>399.96</u>	<u>.04</u>	<u>-0-</u>
Total Department	4,400.00	4,399.92	.08	-0-
Building Inspection				
Salaries and Wages	18,316.00	18,219.36	96.64	-0-
Expenses	1,460.00			
Gas Allowance		1,260.00		

Travel/conference		<u>195.30</u>			
Total Expense		<u>1,455.30</u>	<u>4.70</u>	<u>-0-</u>	
Total Department	19,776.00	19,674.66	101.34	-0-	
Electrical Inspector					
Salaries and Wages	1,500.00	1,500.00	-0-	-0-	
Expenses	<u>600.00</u>	<u>600.00</u>	<u>-0-</u>	<u>-0-</u>	
Total Department	2,100.00	2,100.00	-0-	-0-	
Plumbing Inspector					
Salaries and Wages	2,000.00	1,920.00	80.00	-0-	
Expenses	<u>600.00</u>	<u>600.00</u>	<u>-0-</u>	<u>-0-</u>	
Total Department	2,600.00	2,520.00	80.00	-0-	
Sealer of Weights and Measures					
Salaries and Wages	1,000.00	999.96	.04	-0-	
Expenses	350.00				
Car Allowance		249.96			
Office Supplies		20.80			
Small Equip./tools		<u>-0-</u>			
Total Expenses		<u>270.76</u>	<u>79.24</u>	<u>-0-</u>	
Total Department	1,350.00	1,270.72	79.28	-0-	

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Dog Officer				
Salaries and Wages	3,736.00	3,735.92	.08	-0-
Expenses				
Transferred from Reserve	1,450.00			
Gasoline	500.00			
Battery/cages		368.64		
Supplies		117.90		
Care of dogs		86.64		
		1,322.00		
Total Expenses		1,895.18	54.82	-0-
Total Department	5,686.00	5,631.10	54.90	-0-
Civil Defense				
Salaries and Wages	600.00	600.00	-0-	-0-
Expenses	2,480.00			
Equipment maintenance		535.25		
Supplies		25.34		
Propane Gas		-0-		
Radio		176.07		
Telephone		167.57		
Heating Fuel		1,107.59		
Electricity/water		467.17		
Total Expenses		2,478.99	1.01	-0-
Encumbered Expense	1,521.32	1,461.08	60.24	-0-
Capital Outlay Encumbered	277.00	235.00	42.00	-0-
Total Department	4,878.32	4,775.07	103.25	-0-

HEALTH AND SANITATION

Board of Health

Salaries and Wages

Transferred from Reserve

21,020.00

1,769.49

22,781.33

8.16

-0-

Expenses

28,110.00

Electricity

119.10

Dump Operations

3,908.30

Mosquito Control

12,800.00

Rabies Clinic

18.60

Car Allowance

360.00

Oil — Garage

-0-

Maintenance — Road

-0-

Rodent Control

326.00

Vehicle Rental

958.00

Chipper Rental

470.00

Counseling Center

2,146.00

Valley Human Services

1,200.00

Water Testing

-0-

Total Expenses

22,306.00

5,804.00

-0-

Recycling Encumbered

3,218.003,077.01140.99

-0-

Total Department

54,117.49

48,164.34

5,953.15

-0-

Waste Water

Salaries and Wages

34,365.00

Transferred from Reserve

1,065.01

34,418.01

1,012.00

-0-

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Expenses	107,245.00			
Transferred from Reserve	12,000.00			
Transferred from Highway Exp.	15,800.00			
Lube/gas		1,497.30		
Telephone		1,378.46		
Uniforms		442.20		
Electricity		64,893.54		
Spare Parts		1,656.22		
Equipment		9,306.14		
Sludge Handling		43,230.00		
Lab. Supplies		682.36		
R.R. Leasing		295.00		
Postage		197.90		
Heating Oil		2,455.46		
Dues and subscriptions		67.00		
Water		1,259.55		
Natural Gas		-0-		
Building Maintenance		93.69		
Small Equipment/Tools		642.38		
Monitoring Equipment		539.47		
Office Supplies		121.90		
Medical		8.13		
Books		-0-		
Chemicals		3,731.01		
Janitorial Supplies		245.39		
Vehicle supplies		3.38		
Vehicle Maintenance/Repair		37.49		
Printing		9.45		
Equipment Rental		31.80		
Protective Clothing		35.62		
Education/training		-0-		

Physical Exams		<u>14.00</u>			
Total Expenses					
Waste Water Encumbered Expense	2,200.00				
Insurance Refund	369.00	132,874.84	-0-	2,170.16	
Sewer Easement		1,979.73	589.27	-0-	
Out of State Travel	8,804.00	6,485.00	-0-	2,319.00	
Sewer Land Taking	600.00	14.25	585.75	-0-	
Sewer Article 26	100.00	-0-	-0-	100.00	
Sewer Article 6	5,300.00	-0-	-0-	5,300.00	
1976 Encumbered	415.00	-0-	-0-	415.00	
1978 Encumbered	3,000.00	3,000.00	-0-	-0-	
1979 Encumbered	560.08	33.00	-0-	527.08	
Special Article	12,500.00	-0-	-0-	12,500.00	
Manchonis Road	1,302.92	-0-	-0-	1,302.92	
	<u>1.00</u>	-0-	-0-	<u>1.00</u>	
Total Department	<u>205,627.01</u>	<u>178,804.83</u>	<u>2,187.02</u>	<u>24,635.16</u>	
Total Health & Sanitation	<u>259,744.50</u>	<u>226,969.17</u>	<u>8,140.17</u>	<u>24,635.16</u>	
Library					
Salaries and Wages	96,686.00	87,293.81	9,392.19	-0-	
Expenses					
Electricity	60,700.00				
Books and Periodicals		6,491.91			
Media		29,473.02			
Supplies/rentals		1,794.14			
Bindings/micro		4,820.65			
Maintenance		3,416.25			
Programs		7,707.52			
Postage		226.92			
		990.00			

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Telephone		1,712.25		
Dues and subscriptions		110.00		
Heat/water		2,369.24		
Travel/conference		64.49		
Equipment		<u>1,082.81</u>		
Total Expenses		60,259.20		440.80
Out of State	600.00	-0-	600.00	-0-
Encumbered Expense	600.02	526.27	73.75	-0-
Capital Outlay	600.00			
Transferred from Reserve	<u>99.00</u>	<u>699.00</u>	<u>-0-</u>	<u>-0-</u>
Total Department	159,285.02	148,778.28	10,065.94	440.80
Playground/Recreation				
Salaries and Wages	46,820.00	40,865.96	5,954.04	
Expenses	29,848.00			
Softball		2,808.07		
Baseball		7,646.40		
Girls Soccer		356.90		
Small Tools		37.76		
Grounds Repair		989.92		
Figure Skating		346.00		
Equipment repair		480.03		
Office supplies		620.00		
Wilbraham Arts Council		501.84		
Postage		1,586.07		
Electricity		71.40		
Boys Basketball		706.25		

Playground	1,128.81			
Gasoline	-0-			
Hockey	3,620.54			
Professional services	1,517.43			
Tennis	280.00			
Football	858.54			
Medical/first aid	-0-			
Meals — M.R.P.A.	-0-			
Education/training	-0-			
Printing	400.00			
Band	199.80			
In state tolls	-0-			
Cheerleading	193.29		501.35	4,801.60
Flag Football	-0-			
Boys Soccer	196.00		50.00	
Girls Basketball	-0-		265.00	
Pilot Programs	-0-		<u>180.60</u>	
Total Expenses	24,545.05		501.35	4,801.60
Out of State Travel	50.00	-0-	50.00	
1979 Encumbered Expense	4,207.35		265.00	
Capital Outlay Encumbered	<u>593.85</u>		<u>180.60</u>	
Total Department	81,519.20	69,766.61	6,950.99	4,801.60

PUBLIC SERVICE ENTERPRISE

Water Maintenance				
Salaries and Wages	43,500.00			
Transferred from Reserve	2,200.00	45,665.59	34.41	-0-

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Expenses	36,700.00			
Gasoline		1,197.34		
Uniform Allowance		652.96		
Water Testing		1,052.80		
Dept. Equipment		2,460.69		
Operating supplies		2,824.71		
Equipment Maintenance		1,966.03		
Outside Contractors		1,606.00		
Office supplies		351.82		
Fuel Oil		650.43		
Postage		786.00		
Outside Meter reader		63.28		
Purchased water		12,324.01		
Electricity		4,811.26		
Sundries		227.69		
Telephone		<u>276.96</u>		
Total Expenses		31,251.07	-0-	5,448.93
Encumbered Right of Way	1,000.00	-0-	-0-	1,000.00
1979 Encumbered	5,061.89	5,061.89	-0-	-0-
Water Mains Encumbered	30,097.03	27,332.55	-0-	2,764.48
Water Installation				
Salaries and wages/expenses	17,200.00			
Salaries		1,058.94		
Expenses		<u>15,076.56</u>	<u>1,064.50</u>	<u>-0-</u>
Total Department	135,758.92	125,446.60	1,098.91	9,213.41
Cemeteries				
Salaries and wages	3,560.00	3,441.40	118.60	-0-

Expenses	2,630.00			
Glendale		428.00		
E. Wilbraham		1,180.33		
Adams		<u>590.96</u>		
Total Expenses		<u>2,199.29</u>	<u>430.71</u>	<u>-0-</u>
Total Department	6,190.00	5,640.69	549.31	-0-

HIGHWAYS

Highway				
Salaries and wages	139,372.00			
Transferred to Eng. Exp.	- 1,628.00			
Transferred to Rd. Machin. Exp.	- 6,500.00	105,790.53	25,453.47	-0-
Expenses	168,150.00			
Transferred to Police Salaries	- 10,000.00			
Transferred to Police Salaries	- 6,500.00			
Transferred to Waste Water	- 15,800.00			
Fuel		6,974.34		
Electricity		893.51		
Equipment perishable		1,824.71		
Drainage		13,329.00		
Protective clothing		2,237.20		
Snow Removal		13,889.10		
Patching		5,674.92		
Material — Other		2,366.86		
Dutch Elm		12,058.80		
Insect Pest Control		2,882.50		
Resurface/general maintenance		13,796.10		
General Tree Care		30,116.00		
Building Maintenance		2,630.74		

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Parks Maintenance		2,456.50		
Telephone		255.82		
Superintendent Insect Control Travel		199.92		
Road Construction — Hired Equipment		6,382.00		
Office supplies		368.35		
Brush removal		3,986.30		
Fence/guard rails		1,408.50		
Street traffic signs		3,582.32		
Mowing		299.00		
Pavement marking		5,055.50		
Sidewalk maintenance		-0-		
Total Expense		132,667.99	-0-	3,182.01
Article 11 Radio	1,225.00	1,074.00	151.00	-0-
Bridge Engineering	398.57	-0-	-0-	398.57
Bridge Street Encumbered	17.00	-0-	17.00	-0-
Opal Street	2,863.41	2,848.51	14.90	-0-
Article 28 Stony Hill Road	49,595.11	49,594.93	.18	-0-
Katie Street	364.82	-0-	-0-	364.82
Oakland Street	1,520.86	-0-	-0-	1,520.86
Brainard Road	118,945.22	103,637.97	-0-	15,307.25
Article 30 Resurface Stony Hill	3,750.33	-0-	-0-	3,750.33
1978 Encumbered Expense	402.01	12.00	390.01	-0-
Greentown Bridge	751.25	-0-	-0-	751.25
Resurface Main Street	2,618.83	-0-	-0-	2,618.83
Encumbered Expense 1979	2,923.00	2,923.00	-0-	-0-
Article 15 Road Marking Machine	4,400.00	4,259.00	141.00	-0-
Article 10 Road Sander	6,500.00	5,670.75	829.25	-0-
Article 8 Highway Truck	25,000.00	21,000.00	4,000.00	-0-
Total Department	488,369.41	429,478.68	30,996.81	27,893.92

Road Machinery

Expenses	34,130.00		
Transferred from Highway Sal.	6,500.00		
Maintenance/repair		16,410.02	
Fuel/oil		13,885.28	
Replacement parts		<u>9,068.04</u>	
Total Department	40,630.00	39,363.34	1,266.66
			-0-
Street Lights	26,000.00	25,999.28	.72
			-0-
Council on Aging			
Expenses	4,399.00		
Dues and Subscriptions		25.00	
Telephone		216.14	
Office Supplies		107.95	
Bus		1,752.12	
Refreshment Supplies		268.79	
Conferences		-0-	
Home Care		1,000.00	
Craft Supplies		414.40	
Speakers		<u>150.00</u>	
Total Department	4,399.00	3,934.40	464.60
			-0-
Veterans Service			
Salaries and wages	3,595.00	3,594.96	.04
			-0-
Expenses	1,060.00		

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Travel/conference		428.02		
Car allowance		399.96		
Office supplies		<u>232.02</u>		
Total Expense		1,060.00	-0-	-0-
Veterans Aid	50,000.00			
Transferred from Reserve	5,200.00	54,476.35	723.65	-0-
Veterans Aid Encumbered	<u>10.00</u>	<u>10.00</u>		
Total Department	59,865.00	59,141.31	723.69	-0-
School Department				
Salaries and wages/expense	3,813,738.00			
Transferred to Out of State Travel	- 1,000.00	3,788,970.36	-0-	23,767.64
1979 Encumbered	64,098.64			
Adjusted Salaries	842.31	64,934.65	6.30	-0-
Regional Assessment	2,022,416.00			
Assessment reduced	- 482,811.76	1,539,604.11	.13	-0-
Community Program	<u>7,000.00</u>	<u>7,000.00</u>	-0-	-0-
Total Department	5,424,283.19	5,400,509.12	6.43	23,767.64
Temporary Loan Interest	15,000.00			
Transferred from Reserve	11,250.00			
Transferred from Reserve	6,700.00	32,882.28	67.72	-0-
Memorial and Independence Days	200.00	170.00	30.00	-0-

Town Reports	9,000.00	7,196.84	1,803.16	-0-
Industrial Development	100.00	-0-	-0-	100.00
Insurance and Bonding	66,000.00			
Transferred from Reserve	3,500.00			
Expenses				
Unemployment		9,460.60		
Workmans Compensation		38,794.00		
Vehicle		14,268.00		
Surety Bonds		1,107.00		
Blanket Policies		4,716.00		
Total Department	69,500.00	68,345.60	1,154.40	-0-
Group Insurance				
Blue Cross/Blue Shield	96,600.00	80,151.07	16,448.93	-0-
Group Life	<u>2,100.00</u>	<u>2,100.00</u>	<u>-0-</u>	<u>-0-</u>
Total Department	98,700.00	82,251.07	16,448.93	-0-
Pensions	207,065.00	103,532.15	-0-	103,532.85
Maturing Debt	393,000.00			
Sewer Construction		95,000.00		
Library		15,000.00		
School		70,000.00		

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Sewer		85,000.00		
Meeting House		23,000.00		
Town Hall		55,000.00		
Policy Facility		25,000.00		
Land Acquisition		<u>25,000.00</u>		
Total Debt	393,000.00	393,000.00	-0-	-0-
Maturing Interest	188,374.00			
Transferred from Reserve	28.62			
Sewer Construction		29,134.17		
Library		5,670.00		
School		42,090.00		
Sewer		62,372.50		
Meeting House		1,548.00		
Town Hall		32,875.00		
Police Facility		3,577.95		
Land Acquisition		<u>11,135.00</u>		
Total Interest	188,402.62	188,402.62		
Total Department	581,402.62	581,402.62	-0-	-0-
TOTAL APPROPRIATIONS	<u>9,631,583.88</u>	<u>9,279,378.70</u>	<u>100,909.97</u>	<u>251,295.21</u>
Other Payments:				
Agency & Trust		1,834,194.19		
Temporary Loans		3,547,882.00		
State & County Assessments		417,173.40		
Hot Lunch Program		190,424.00		
Warrants Payable		71,749.67		

Stabilization Fund	25,000.00
Sewer Grants	1,767,941.00
School Grants	50,020.00
Elderly Grant	1,560.30
Police Outside Detail	31,025.00
Refunds	69,192.47
Gifts	497.03
Dog Licenses	4,152.00
Court Judgements	706.00
Total Disbursements	<u>17,290,795.76</u>

STATEMENT OF TRUST FUNDS

TRUST FUNDS IN CARE AND CUSTODY OF TREASURER

NAME	07/01/79	Receipts	Withdrawn	06/30/80
STEBBINS, Chloe B., Charity Fund	712.48	40.76		753.24
WARRINER, Deacon, School Fund	2,675.46	153.33		2,828.79
SCHOOL LOT FUND	2,764.76	158.51		2,923.27
SOLDIERS' MONUMENT PARK FUND	2,135.00	122.33		2,257.33
CONSERVATION FUND	4,489.33	257.33		4,746.66
HINES FAMILY BURIAL LOT FUND	266.33	15.24		281.57
TERCENTENARY OBSERVANCE FUND	290.93	17.44		308.37
PERPETUAL CARE FUNDS — CEMETERIES	32,121.79	2,001.89		34,123.68
STABILIZATION FUND	393,219.56			
Appropriations 4/28/79 A.T.M.		25,000.00		
Interest		55,289.44		
Transferred to Police Facility			180,000.00	
Balance 06/30/80				<u>293,509.00</u>
TOTAL TRUST FUNDS IN CARE AND CUSTODY OF TREASURER	438,675.64	83,056.27	180,000.00	341,731.91

TRUST FUNDS – CEMETERIES, PERPETUAL CARE

NAME	BALANCE 7/01/79	INTEREST	BALANCE 6/30/80
ADAMS CEMETERY			
Adams, Frank G.	752.34	43.06	795.40
Baldwin, John W.	511.50	29.31	540.81
Bliss, Ethelbert	6,490.52	535.55	7,026.07
Brewer, Edward H.	1,028.00	58.85	1,086.85
Bruuer, Laura	1,910.43	109.46	2,019.89
Bryant, Albro	255.27	14.61	269.88
Calkins, Howard	611.09	34.96	646.05
Clark, Henry	305.35	17.42	322.77
Coon, Frederick	144.37	8.24	152.61
Dane, Lucy M.	255.37	14.61	269.98
Danks, Hiram	217.07	12.37	229.44
Dunsmoor, J. W.	431.73	24.66	456.39
Lane, M. A., Fuller, F. A. & C. F.	972.04	55.64	1,027.68
Gates, Harriet	512.05	29.33	541.38
Graves, W. H.	216.07	12.31	228.38
Green, Franklin B.	255.27	14.61	269.88
Knowlton, George E.	511.29	29.30	540.59
May, Etta Simmons	432.99	24.76	457.75
North, Charles	564.32	32.28	596.60
Parker, Charles	767.84	43.99	811.83
Potter, P. P.	255.54	14.62	270.16
Read, William H.	434.24	24.80	459.04
Rice, Jessie L.	434.09	24.80	458.89
Spencer, Nellie	255.27	14.61	269.88
Stebbins, Chloe B.	216.09	12.31	228.40
Stebbins, Luther & Milton	433.90	24.78	458.68
Tupper, Elizabeth	110.82	6.28	117.10
GLENDALE CEMETERY			
Baldwin, John W.	626.25	35.89	662.14
Kibbe, Anna C.	359.54	20.53	380.07
Seaver, Allyn M.	500.40	28.66	529.06
EAST WILBRAHAM CEMETERY			
Amadon, Charles L.	516.14	29.51	545.65
Bishop Lot	527.70	30.18	557.88
Bowker, Henry A.	362.12	20.68	382.80
Butler, Philip M. & Angeline	319.12	18.28	337.40
Butler, Henry C. & Green Herbert F.	395.25	22.63	417.88
Butler, James A.	525.32	30.10	555.42
Butler, William	368.27	21.02	389.29
Calkins, Abel. B.	490.80	28.12	518.92
Calkins, Charles M.	325.30	18.62	343.92
Carson, Emma	184.28	10.48	194.76
Chilson, Inez V.	364.52	20.81	385.33
Copeland, Evalina H.	319.12	18.28	337.40
Dasco Lot	660.27	37.77	698.04
Gates, Charles H.	325.30	18.62	343.92

NAME	BALANCE 7/01/79	INTEREST	BALANCE 6/30/80
Gilbert, Blanche B.	492.66	28.21	520.87
Green, Benjamin B.	319.12	18.28	337.40
Green, Fred W.	325.30	18.62	343.92
Green, Henry	346.49	19.78	366.27
Green, Lora M.	198.05	11.32	209.37
Jones, Eliza U.	362.11	20.68	382.79
Knowlton, Abraham	261.93	14.99	276.92
Knowlton, Charles R.	368.27	21.02	389.29
Morgan, Angeline P.	262.97	15.05	278.02
Perry, Inez M. (1)	325.30	18.62	343.92
Perry, Inez M. (2)	325.30	18.62	343.92
Potter, Ira G.	371.88	21.23	393.11
Rindge, Frank R. & Hattie E.	231.17	13.23	244.40
Smith, Martha E.	185.19	10.59	195.78
Spear-Butler Lot	661.31	37.83	699.14
Stebbins, Francis E.	<u>630.18</u>	<u>36.12</u>	<u>666.30</u>
TOTAL PERPETUAL CARE	32,121.79	2,001.89	34,123.68

BONDED INDEBTEDNESS

By Fiscal Year - June 30, 1980

Maturity Fiscal Year	1979 Water Tank	1979 Town Office	1979 Sewer Constr.	1968 Water Bonds	1958 Library	1968 Land Acquisit.	1966 Soule School	1971 Sewer	1973 Sewer	1974 Sewer	1974 Land Acquisit.	Totals
1981	55,000	45,000	70,000	10,000	15,000	15,000	70,000	50,000	20,000	15,000	10,000	375,000
1982	55,000	45,000	70,000	10,000	15,000	15,000	65,000	50,000	20,000	15,000	10,000	370,000
1983	55,000	45,000	70,000	10,000	15,000	15,000	65,000	45,000	20,000	15,000	10,000	365,000
1984	55,000	45,000	70,000		15,000	15,000	65,000	45,000	20,000	15,000	10,000	355,000
1985	55,000	45,000	70,000		15,000	15,000	65,000	45,000	20,000	15,000	5,000	350,000
1986	55,000	45,000	70,000		15,000	15,000	65,000	45,000	20,000	15,000	5,000	350,000
1987	55,000	45,000	70,000		15,000	15,000	65,000	45,000		15,000	5,000	330,000
1988	55,000	45,000	70,000		15,000	15,000	65,000	45,000		15,000	5,000	330,000
1989	55,000	45,000	65,000		15,000	15,000	65,000	45,000		15,000	5,000	310,000
1990	55,000	45,000	65,000				65,000	45,000		15,000	5,000	295,000
1991	50,000	45,000	65,000					45,000		15,000	5,000	225,000
1992	50,000	45,000	65,000					45,000		15,000		205,000
1993	50,000	45,000	65,000					45,000				160,000
1994	50,000	45,000	65,000									160,000
Total	750,000	630,000	950,000	30,000	135,000	120,000	655,000	550,000	120,000	165,000	75,000	4,180,000

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LOCAL EMERGENCY NUMBERS

596-9771

Ambulance

Emergency calls only 596-9771
All other calls 596-9777

Fire Department

Emergency calls only 596-9771
All other calls 596-3122

Police Department

Emergency calls only 596-9771
All other calls 596-3837

Deaf 596-4357 (HELP)

Rape calls only 596-2100

AREA EMERGENCY AND INFORMATION NUMBERS

Dog Officer 283-5217
Civil Defense 596-4818
Poison Control Center 787-3233
State Police 283-8711
Gas Emergency 781-3610
Electric Emergency 596-3871
Heroin Hot Line (toll-free) 1-800-368-5363
Visiting Nurse 732-4145
F.B.I. 736-0301
Post Office 596-3146
Counseling Center 596-3852
Welfare 781-7670

